

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10R000	0000	0000	00	000000		0	0	0
10R000	00--			000000		0	0	0
10R000	1111	0000	00	000000	CURRENT YEAR TAX LEVY	3193957	3174862	2258934
10R000	1112	0000	00	000000	FIRST PRIOR YR TAX LEVY	0	519450	519450
10R000	1114	0000	00	000000	COLLECTOR INTEREST DISTRIBUTIO	0	500	0
10R000	1141	0000	00	000000	SPECIAL EDUCATION TAX LEVY	285869	295873	210877
10R000	1142	0000	00	000000	SPEC ED PRIOR YR TAX LEVY	0	49394	48394
10R000	11--			000000		3479826	4040079	3037655
10R000	1210	0000	00	000000	MOBILE HOME PRIVILEGE TAX	5000	7200	4565
10R000	1220	0000	00	000000	PAYMENT/LOCAL HOUSING	0	0	0
10R000	1230	0000	00	000000	CORP PERSONAL PROP REPLAC	290000	210000	289539
10R000	12--			000000		295000	217200	294104
10R000	1312	0000	00	000000	TUITION FROM OTHER DISTRICTS	20000	15000	15702
10R000	13--			000000		20000	15000	15702
10R000	1510	0000	00	000000	INTEREST EARNED-INVESTMNT	0	0	0
10R000	1515	0000	00	000000	INTEREST EARNED -NOW ACCT	10000	8000	8661
10R000	15--			000000		10000	8000	8661
10R000	1613	0000	00	000000	SALES TO PUPILS-ALA CARTE	100	100	0
10R000	1620	0000	00	000000	SALES TO ADULTS	1500	1500	0
10R000	1690	0000	00	000000	OTHER FOOD SERV REVENUE	500	500	84
10R000	16--			000000		2100	2100	84
10R000	1711	0000	00	000000	ATHLETIC ADMISSIONS	12000	12000	705
10R000	1719	0000	00	000000	PLAY ADMISSIONS	500	500	0
10R000	1720	0000	00	000000	STUDENT ACTIVITIES-FEES	550	550	22
10R000	1790	0000	00	000000	ATHLETIC OTHER	500	500	60
10R000	1799	0000	00	000000	ACTIVITY FUND REVENUE	68500	68500	21039
10R000	17--			000000		82050	82050	21826
10R000	1811	0000	00	000000	TEXTBOOK RENTALS	10000	15000	5788
10R000	18--			000000		10000	15000	5788
10R000	1910	0000	00	000000	RENTALS	500	1100	320
10R000	1920	0000	00	000000	CONTRIBUTIONS AND DONATIONS	100000	100000	114574
10R000	1930	0000	00	000000	SALE OR COMP/FIXED ASSETS	500	500	250
10R000	1950	0000	00	000000	REFUNDS FROM PRIOR YEARS	10000	10000	34269
10R000	1996	0000	00	000000	MISC REC- REIMBURSEMENT	5000	10000	3931
10R000	1997	0000	00	000000	MISC REC - REIMB JURY	100	100	70
10R000	1998	0000	00	000000	MISC REC - REIMB OF W.C.	0	0	0
10R000	1999	0000	00	000000	MISCELLANEOUS REVENUE	500	500	4235
10R000	19--			000000		116600	122200	157649
10R000	3001	0000	00	000000	EBF	11408505	11108505	9378848
10R000	30--			000000		11408505	11108505	9378848
10R000	3100	0000	00	000000	SPEC ED PRIVATE FACILITY TUITI	250000	300297	251477
10R000	3120	0000	00	000000	STATE AID-HANDICAPPED ORPHANS	50000	40295	48974
10R000	3130	0000	00	000000	SPECIAL EDUCATION ORPHANAGE SU	0	0	0
10R000	3145	0000	00	000000	STATE AID-SUMMER SCHOOL	0	0	0
10R000	31--			000000		300000	340592	300451
10R000	3360	0000	00	000000	STATE LUNCH	20000	20000	8447
10R000	33--			000000		20000	20000	8447
10R000	3705	0000	00	000000	PRESCHOOL FOR ALL GRANT	588546	888218	511075
10R000	37--			000000		588546	888218	511075
10R000	3999	0000	00	000000	OTHER STATE GRANTS	60537	52620	2454
10R000	39--			000000		60537	52620	2454
10R000	4210	0000	00	000000	FEDERAL LUNCH	650000	10365	10364
10R000	4220	0000	00	000000	FED BREAKFAST	360000	10030	10030
10R000	4225	0000	00	000000	SUMMER FOOD PROGRAM	20000	425847	350954
10R000	4226	0000	00	000000	PRE-K FOOD PROGRAM	10000	15000	2970
10R000	42--			000000		1040000	461242	374318
10R000	4300	0000	00	000000	TITLE I - LOW INCOME	857857	1015776	442061

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10R000	4331	0000	00	000000 TITLE 1 SCHOOL IMPROVEMENT	130000	223461	50876
10R000	43--			000000	987857	1239237	492937
10R000	4400	0000	00	000000 T-IV	66517	92642	14375
10R000	44--			000000	66517	92642	14375
10R000	4600	0000	00	000000 IDEA PART B PRE-K	23492	47546	18200
10R000	4620	0000	00	000000 IDEA PART B	526550	737578	277945
10R000	4625	0000	00	000000 FED. SP ED I.D.E.A. ROOM & BOA	0	169710	127436
10R000	46--			000000	550042	954834	423581
10R000	4905	0000	00	000000 T-III IMMIGRANT	0	10700	33
10R000	4909	0000	00	000000 TITLE III IMMIGRANT	44728	42659	14535
10R000	4932	0000	00	000000 TITLE II TEACHER QUALITY	102505	97508	80275
10R000	4991	0000	00	000000 MEDICAID OUTREACH	55000	55000	47712
10R000	4992	0000	00	000000 MEDICAID FFS	85000	85000	83409
10R000	4998	0000	00	000000 ESSER GRANT	0	673494	380409
10R000	4998	0000	21	000000 PREK ESSER	0	33923	21721
10R000	4999	0000	00	000000 OTHER FED GRANTS	0	0	0
10R000	49--			000000	287233	998284	628094
10R000	----			000000	19324813	20657803	15676049
10R000	1920	0000	00	000019 COVID 19 DONATIONS	0	11000	1000
10R000	19--			000019	0	11000	1000
10R000	----			000019	0	11000	1000
10R---	----			0000--	19324813	20668803	15677049
10R000	3001	0000	00	003001 EBF TIER FUNDING	0	0	0
10R000	30--			003001	0	0	0
10R000	----			003001	0	0	0
10R---	----			0030--	0	0	0
10R000	4998	0000	21	014998 ESSER DIGITAL EQUITY	0	125286	122657
10R000	49--			014998	0	125286	122657
10R000	----			014998	0	125286	122657
10R---	----			0149--	0	125286	122657
10R000	4998	0000	21	024998 ESSER DIG EQUITY PD	0	22456	0
10R000	49--			024998	0	22456	0
10R000	----			024998	0	22456	0
10R---	----			0249--	0	22456	0
10R000	4998	0000	21	499802 ESSER 2	934774	0	0
10R000	49--			499802	934774	0	0
10R000	----			499802	934774	0	0
10R000	4998	0000	22	499803 ESSER 3	0	0	0
10R000	49--			499803	0	0	0
10R000	----			499803	0	0	0
10R---	----			4998--	934774	0	0
10R---	----			-----	20259587	20816545	15799706
10E000	0000	0000	00	000000	0	0	0
10E000	0000	1220	00	000000	0	0	0
10E000	0000	2100	00	000000	0	0	0
10E000	0000	2110	00	000000	0	0	0
10E000	0000	2150	00	000000	0	0	0
10E000	0000	2210	00	000000	0	0	0
10E000	0000	2220	00	000000	0	0	0
10E000	0000	2230	00	000000	0	0	0
10E000	00--			000000	0	0	0
10E000	1100	1120	00	000000 CARE TE SALARIES	43744	0	0
10E000	1100	1160	00	000000 CARE TE AIDE SALARIES	23500	0	0
10E000	1100	1220	00	000000 CARE SUBS	500	0	0
10E000	1100	2110	00	000000 CARE THIS	945	0	0
10E000	1100	2150	00	000000 CARE NEC	254	0	0
10E000	1100	2210	00	000000 CARE LIFE INS	90	0	0

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E000	1100	2220	00	000000	CARE MED INS	16478	0	0
10E000	1100	2230	00	000000	CARE DENTAL	650	0	0
10E000	1100	3320	00	000000	CARE TRAVEL	2000	0	0
10E000	1100	4120	00	000000	CARE SUPPLIES	3000	0	0
10E000	1100	4121	00	000000	CARE SUPPLIES	0	0	0
10E000	1110	1220	00	000000	DISTRICT SUB SALARIES	25200	0	0
10E000	1110	4120	00	000000	DISTRIC INSTRUCTIONAL SUPPLIES	0	0	0
10E000	11--			000000		116361	0	0
10E000	1210	1120	00	000000	SP ED SUM SCHOOL TEA SALARIES	5753	5753	1013
10E000	1210	1150	00	000000	SP ED SUM SCH NURSE SALARIES	2500	2223	0
10E000	1210	1160	00	000000	SP ED SUM SCHOOL TA SALARIES	2093	1013	0
10E000	1210	2110	00	000000	SP ED SUM SCHOOL THIS	30	125	22
10E000	1210	2150	00	000000	SP ED SUM SCHOOL TRS NEC	8	34	6
10E000	1215	1150	00	000000	SP ED CLERICAL SALARIES	0	100	61
10E000	1215	3120	00	000000	SP ED PROF DEV	0	0	0
10E000	1215	3190	00	000000	SP ED PROF SERVICES	0	0	0
10E000	1215	3260	00	000000	SP ED HEARING MAINT AGREEMENT	0	0	0
10E000	1215	3320	00	000000	SP ED TRAVEL	500	500	0
10E000	1215	4120	00	000000	SP ED SUPPLIES	10600	356	0
10E000	1215	5500	00	000000	SP ED CAPITALIZED EQUIPMENT	2400	0	0
10E000	12--			000000		23884	10104	1102
10E000	1800	1110	00	000000	BILINGUAL DIRECTOR SALARIES	0	38193	33418
10E000	1800	1120	00	000000	BIL ACADE COORD SALARY	71377	65382	47803
10E000	1800	1121	00	000000	BILINGUAL STIPENDS	4000	8000	4000
10E000	1800	1150	00	000000	BILINGUAL DIR SECRETARY SALARY	4710	4550	4524
10E000	1800	2100	00	000000	BILINGUAL DIR TRS 9.4%	0	3778	3616
10E000	1800	2110	00	000000	BILINGUAL TRS THIS	1542	2410	1978
10E000	1800	2150	00	000000	BILINGUAL TEACHERS TRS NEC	414	647	533
10E000	1800	2210	00	000000	BILINGUAL LIFE INSURANCE	45	93	45
10E000	1800	2220	00	000000	BILINGUAL MEDICAL INSURANCE	8239	12229	9079
10E000	1800	2230	00	000000	BILINGUAL DENTAL INSURANCE	325	603	358
10E000	1800	3120	00	000000	BILINGUAL PROF DEV	191	191	0
10E000	18--			000000		90843	136076	105354
10E000	1999	6499	00	000000	ACTIVITY FUND EXPENSES	68500	68500	13157
10E000	19--			000000		68500	68500	13157
10E000	2113	1120	00	000000	DIST SOCIAL WORKER SALARIES	60000	0	0
10E000	2113	2110	00	000000	SOCIAL WORK THIS	1296	0	0
10E000	2113	2150	00	000000	SOCIAL WORK TRS NEC	348	0	0
10E000	2113	2210	00	000000	SOCIAL WORK SERVICE LIFE INS	45	0	0
10E000	2113	2220	00	000000	SOCIAL WORK SERVICE MED INS	8239	0	0
10E000	2113	2230	00	000000	SOCIAL WORK SERVICE DENTAL	325	0	0
10E000	2130	1120	00	000000	OT/PT TE SALARIES	56580	54934	47611
10E000	2130	1160	00	000000	OT/PT ASSISTANT SALARIES	65444	63564	54708
10E000	2130	2210	00	000000	OT/PT LIFE INS	90	100	73
10E000	2130	2220	00	000000	OT/PT MED INS	16478	17000	14404
10E000	2130	2230	00	000000	OT/PT DENTAL INS	650	650	568
10E000	2134	1150	00	000000	SP ED SUM SCH NURSE SALARIES	0	0	0
10E000	2134	3120	00	000000	NURSE SERVICES PROF DEV	2000	2000	0
10E000	2134	4120	00	000000	NURSE SERVICES MEDICAL SUPPLIE	3500	3500	2244
10E000	2150	4120	00	000000	SPEECH & LANG SUPPLIES	500	500	0
10E000	21--			000000		215495	142248	119608
10E000	2226	1120	00	000000	TECHNOLOGY COORDINATOR SALARIE	73195	70720	61880
10E000	2226	1122	00	000000	TECH DIR PHONE STIPENDS	600	600	525
10E000	2226	1150	00	000000	TECHNOLOGY ASST SALARIES	0	20392	9345
10E000	2226	2210	00	000000	TECHNOLOGY LIFE INS	45	75	46
10E000	2226	2220	00	000000	TECHNOLOGY MED INS	8239	12750	9076
10E000	2226	2230	00	000000	TECHNOLOGY DENTAL	350	488	358

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budg	Revised Budget	FY Activity
10E000	2226	3100	00	000000	TECHNOLOGY PROF SERVICES	35000	35000	54648
10E000	2226	3110	00	000000	TECHNOLOGY 911 SERVICES	1000	1000	1000
10E000	2226	3115	00	000000	TECHNOLOGY FIBER OPTICS	0	12000	7051
10E000	2226	3120	00	000000	TECHNOLOGY PROF DEV	0	5000	0
10E000	2226	3140	00	000000	TECHNOLOGY REPAIR & MAINT	1000	5000	0
10E000	2226	3260	00	000000	TECHNOLOGY MAINT AGREEMENTS	10000	18000	0
10E000	2226	3320	00	000000	TECHNOLOGY TRAVEL	2000	1000	0
10E000	2226	4120	00	000000	TECHNOLOGY SUPPLIES	0	57000	20456
10E000	2226	4700	00	000000	TECHNOLOGY SOFTWARE	0	28000	18801
10E000	2226	5500	00	000000	TECHNOLOGY EQUIPMENT	0	80000	71350
10E000	2226	6410	00	000000	TECHNOLOGY DUES & FEES	0	500	0
10E000	22--			000000		131429	347525	254536
10E000	2319	2310	00	000000	BRD OF ED HRA BENEFIT	20000	40000	8688
10E000	2319	3110	00	000000	BRD OF ED PROF SERV	20000	20000	17142
10E000	2319	3120	00	000000	BRD OF ED PROV DEV	5000	5000	60
10E000	2319	3170	00	000000	BRD OF ED AUDIT/FINANCIAL	22000	22000	20000
10E000	2319	3180	00	000000	BRD OF ED LEGAL SERVICES	70000	70000	34332
10E000	2319	3320	00	000000	BRD OF ED TRAVEL	100	100	0
10E000	2319	3510	00	000000	BRD OF ED ADVERTISING	3500	3000	3111
10E000	2319	4190	00	000000	BRD OF ED SUPPLIES	10000	10000	7308
10E000	2319	6410	00	000000	BRD OF ED DUES & FEES	25000	25000	53161
10E000	2321	1110	00	000000	SUPERINTENDENT SALARY	320164	192596	168521
10E000	2321	1115	00	000000	ASSIST SUPERINTENDENT SALARY	149693	145333	127166
10E000	2321	1122	00	000000	OFC OF SUPT PHONE STIPENDS	2880	1200	1250
10E000	2321	1150	00	000000	OFC OF SUPT OFFICE/CLERICAL SA	105383	46713	53400
10E000	2321	2100	00	000000	OFC of SUPT TRS 9.4 Bd Paid	46469	33422	31998
10E000	2321	2110	00	000000	OFC OF SUPT TRS THIS	10149	7299	7603
10E000	2321	2150	00	000000	OFC OF SUPT TRS NEC	2725	1960	2062
10E000	2321	2210	00	000000	OFC OF SUPT LIFE INSURANCE	270	163	131
10E000	2321	2220	00	000000	OFC OF SUPT MEDICAL INSURANCE	45429	10625	9002
10E000	2321	2230	00	000000	OFC OF SUPT DENTAL INSURANCE	1950	1056	747
10E000	2321	3120	00	000000	OFC OF SUPT PROF DEV	5000	5000	2338
10E000	2321	3190	00	000000	OFC OF SUPT OTHER PROF & TECH	20000	20000	26872
10E000	2321	3250	00	000000	OFC OF SUPT RENTALS	3000	3000	3046
10E000	2321	3260	00	000000	OFC OF SUPT MAINTENANCE AGREEM	2500	2500	2132
10E000	2321	3320	00	000000	OFC OF SUPT TRAVEL	750	750	107
10E000	2321	3410	00	000000	OFC OF SUPT TELEPHONE	16000	16000	14178
10E000	2321	3430	00	000000	OFC OF SUPT POSTAGE	10000	10000	105
10E000	2321	4110	00	000000	OFC OF SUPT OFFICE SUPPLIES	15000	10000	10943
10E000	2321	5500	00	000000	OFC OF SUPT EQUIPMENT	0	6000	5960
10E000	2321	6410	00	000000	OFC OF SUPT DUES & FEES	4000	2000	3522
10E000	2321	6490	00	000000	OFC OF SUPT OTHER	2400	0	209
10E000	2330	1110	00	000000	SP ED DIRECTOR SALARIES	112177	103000	90125
10E000	2330	1122	00	000000	SP ED DIRECTOR PHONE STIPEND	600	600	525
10E000	2330	2100	00	000000	SP ED DIRECTOR 9% TRS	11094	10187	9753
10E000	2330	2110	00	000000	SP ED DIRECTOR THIS	2423	2225	2317
10E000	2330	2150	00	000000	SP ED DIRECTOR TRS NEC	651	597	629
10E000	2330	2210	00	000000	SP ED DIRECTOR LIFE INS	45	50	36
10E000	2330	2220	00	000000	SP ED DIRECTOR MED INS	8239	8500	7202
10E000	2330	2230	00	000000	SP ED DIRECTOR DENTAL	325	325	284
10E000	23--			000000		1074916	836201	725965
10E000	2520	1150	00	000000	FISCAL SERVICES SALARIES	175000	190000	157600
10E000	2520	2210	00	000000	FISCAL SERVICES LIFE INSURANCE	135	175	113
10E000	2520	2220	00	000000	FISCAL SERVICES MEDICAL INSURANCE	24717	29750	22419
10E000	2520	2230	00	000000	FISCAL SERVICES DENTAL INSURANCE	975	1138	884
10E000	2520	3120	00	000000	FISCAL SERVICES PROF DEV	3500	3500	0
10E000	2520	3190	00	000000	FISCAL SERVICES PROF SERVICES	10000	10000	5899

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10E000	2520	4120	00	000000	FISCAL SERVICES SUPPLIES	2000	2000	808
10E000	2520	6410	00	000000	FISCAL SERVICES DUES AND FEES	1700	1700	1195
10E000	2561	1110	00	000000	CAFETERIA DIRECTOR SALARY	68413	66099	57837
10E000	2561	1122	00	000000	CAFETERIA PHONE STIPENDS	480	480	420
10E000	2561	2210	00	000000	CAFETERIA DIRECTOR LIFE INS	45	50	36
10E000	2561	2220	00	000000	CAFETERIA DIRECTOR MED INS	8239	8500	7202
10E000	2561	2230	00	000000	CAFETERIA DIRECTOR DENTAL	350	325	284
10E000	2561	3320	00	000000	CAFETERIA DIRECTOR TRAVEL	500	500	0
10E000	2561	6410	00	000000	CAFETERIA DIRECTOR DUES/FEES	1000	1000	195
10E000	2562	1190	00	000000	DISTRICT CAFETERIA SALARIES	2000	1012	1012
10E000	2562	3240	00	000000	CAFETERIA SERV R & M	10000	10000	2867
10E000	2562	3260	00	000000	CAFETERIA SERV MAINT AGREEMENT	0	0	0
10E000	2562	4180	00	000000	CAFETERIA SERV STORAGE	2000	2000	0
10E000	2562	4190	00	000000	CAFETERIA MAINTENANCE SUPPLIES	10000	10000	1838
10E000	2562	4710	00	000000	CAFETERIA SERV MEAT, P	100000	50000	24383
10E000	2562	4720	00	000000	CAFETERIA SERV MILK &	90000	50000	40700
10E000	2562	4730	00	000000	CAFETERIA SERV FOODS	210000	109000	86273
10E000	2562	4740	00	000000	CAFETERIA SERV CAPTERI	30000	15000	2445
10E000	2562	4750	00	000000	CAFETERIA PRODUCE	34000	15000	6419
10E000	2562	4790	00	000000	CAFETERIA SERV OTHER S	3500	3500	0
10E000	2562	5500	00	000000	CAFETERIA SERVE EQUIPMENT	24000	24000	0
10E000	2562	6410	00	000000	CAFETERIA DUES & FEES	2000	2000	1677
10E000	2573	1122	00	000000	WAREHOUSE MGR PHONE STIPEND	480	480	420
10E000	2573	1190	00	000000	WAREHOUSE SALARIES	41363	39965	34978
10E000	2573	2210	00	000000	WAREHOUSE LIFE INSURANCE	45	50	36
10E000	2573	2220	00	000000	WAREHOUSE MEDICAL INSURANCE	0	0	0
10E000	2573	2230	00	000000	WAREHOUSE DENTAL INSURANCE	325	325	284
10E000	2573	3240	00	000000	WAREHOUSE R & M	2500	2500	148
10E000	2573	4190	00	000000	WAREHOUSE SUPPLIES	1000	1000	0
10E000	2573	4510	00	000000	WAREHOUSE INVENTORY WRITE OFF	0	0	0
10E000	2573	4640	00	000000	WAREHOUSE GASOLINE & OIL	1200	1200	1036
10E000	2573	4650	00	000000	WAREHOUSE NATURAL GAS	2000	2000	1694
10E000	2573	4660	00	000000	WAREHOUSE ELECTRICITY	12000	10000	11022
10E000	2573	5500	00	000000	WAREHOUSE EQUIPMENT	5000	5000	0
10E000	25--			000000		880467	669249	472124
10E000	2660	1150	00	000000	INFO SYST MANAGER SALARIES	84569	69569	60873
10E000	2660	2210	00	000000	INFO SYS MGR LIFE INSURANCE	45	50	36
10E000	2660	2220	00	000000	INFO SYS MGR MED INS	8239	0	0
10E000	2660	2230	00	000000	INFO SYS MGR DENTAL	350	0	0
10E000	2660	3110	00	000000	DATA PROC PROF SERV/ADMIN	0	25000	21799
10E000	2660	3120	00	000000	DATA PROC PROF DEV	500	500	300
10E000	2660	3260	00	000000	DATA PROC MAINTENANCE AGREEMEN	0	50000	48584
10E000	2660	3320	00	000000	DATA PROC TRAVEL	0	0	0
10E000	2660	4120	00	000000	DATA PROC SUPPLIES	0	0	0
10E000	26--			000000		93703	145119	131592
10E000	3100	1150	00	000000	PARENT LIAISON SALARIES	30000	0	0
10E000	3100	2210	00	000000	PARENT LIAISON LIFE INS	45	0	0
10E000	3100	2220	00	000000	PARENT LIAISON MED INS	8239	0	0
10E000	3100	2230	00	000000	PARENT LIAISON DENTAL	325	0	0
10E000	31--			000000		38609	0	0
10E000	6000	6910	00	000000	CONTINGENCY	150000	150000	0
10E000	60--			000000		150000	150000	0
10E000	----			000000		2884207	2505022	1823438
10E011	1110	1120	00	000000	BM TEACHERS SALARIES	768441	740476	519965
10E011	1110	1121	00	000000	BM TEACHER STIPENDS	4000	5920	688
10E011	1110	1160	00	000000	BM TEACHER AIDE SALARY	0	0	0
10E011	1110	1220	00	000000	BM SUBS	35200	10000	4615

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E011	1110	2110	00	000000	BM TRS THIS	18000	16342	11334
10E011	1110	2150	00	000000	BM TRS NEC	4700	4411	3043
10E011	1110	2210	00	000000	BM LIFE INSURANCE	800	800	464
10E011	1110	2220	00	000000	BM MEDICAL INSURANCE	107109	110500	75902
10E011	1110	2230	00	000000	BM DENTAL INSURANCE	5525	5200	3448
10E011	1110	4120	00	000000	BM INSTRUCTIONAL SUPPLIES	0	11548	7697
10E011	1110	4121	00	000000	BM ART SUPPLIES	0	1500	1382
10E011	1110	4190	00	000000	BM OTH INSTR SUPP-GRANTS, ETC	0	0	3570
10E011	1130	1120	00	000000	BM HOMEBOUND TEACHER SALARIES	500	500	0
10E011	1130	2110	00	000000	BM HOMEBOUND THIS	11	11	0
10E011	1130	2150	00	000000	BM HOMEBOUND TRS NEC	3	3	0
10E011	1130	3320	00	000000	BM HOMEBOUND TRAVEL	0	0	0
10E011	11--			000000		944289	907211	632108
10E011	1215	1120	00	000000	BM SP ED TEACHER SALARIES	180399	236543	166692
10E011	1215	1121	00	000000	SP ED STIPENDS	1000	960	0
10E011	1215	1160	00	000000	BM SP ED TEACH AIDE SALARIES	66427	59245	55812
10E011	1215	1220	00	000000	BM SP ED SUB SALARIES	5000	5000	0
10E011	1215	2110	00	000000	BM SP ED THIS	3897	5321	3601
10E011	1215	2150	00	000000	BM SP ED TRS NEC	1046	1406	967
10E011	1215	2210	00	000000	BM SP ED LIFE INS	315	400	261
10E011	1215	2220	00	000000	BM SP ED MED INS	41196	34000	24718
10E011	1215	2230	00	000000	BM SP ED DENTAL	2275	2600	2055
10E011	1215	2300	00	000000	SP ED TUITION	1615	1615	1500
10E011	1215	4120	00	000000	BM SP ED SUPPLIES	1339	339	0
10E011	12--			000000		304509	347429	255606
10E011	2110	1150	00	000000	BEHAVIOR COACH SALARIES	41731	40320	28560
10E011	2110	1160	00	000000	BEHAVIOR COACH SALARIES	6252	6252	6252
10E011	2110	2210	00	000000	BEHAVIOR COACH LIFE	45	50	36
10E011	2110	2220	00	000000	BEHAVIOR COACH HEALTH INS	8239	8500	7202
10E011	2110	2230	00	000000	BEHAVIOR COACH DENTAL	325	325	284
10E011	2113	1110	00	000000	BM SOC WORK SALARIES	66638	69114	48956
10E011	2113	1150	00	000000	SOC WORK INTERIN SALARIES	18820	0	0
10E011	2113	2110	00	000000	BM SOC WORK THIS	1493	1493	1058
10E011	2113	2150	00	000000	BM SOC WORK TRS NEC	401	401	284
10E011	2113	2210	00	000000	BM SOC WORK LIFE INS	75	75	43
10E011	2113	2220	00	000000	BM SOC WORK MED INS	12750	12750	8758
10E011	2113	2230	00	000000	BM SOC WORK DENTAL	488	488	345
10E011	2134	1122	00	000000	BM NURSE PHONE STIPENDS	360	360	330
10E011	2134	1150	00	000000	BM NURSE SALARIES	44380	32159	29342
10E011	2134	2210	00	000000	BM NURSE LIFE INS	45	38	28
10E011	2134	2220	00	000000	BM NURSE MED INS	8239	6375	5657
10E011	2134	2230	00	000000	BM NURSE DENTAL	325	244	223
10E011	2134	3120	00	000000	BM NURSE PROF DEV	250	250	234
10E011	2134	3320	00	000000	BM NURSE MILEAGE	120	120	0
10E011	2134	5500	00	000000	BM NURSE EQUIPMENT	1334	1334	0
10E011	2140	1120	00	000000	BM PSYCHOLOGIST SALARIES	37397	36307	25717
10E011	2140	2110	00	000000	BM PSYCHOLOGIST THIS	784	784	556
10E011	2140	2150	00	000000	BM PSYCHOLOGIST TRS NEC	211	211	149
10E011	2140	2210	00	000000	BM PSYCHOLOGIST LIFE INS	25	25	14
10E011	2140	2220	00	000000	BM PSYCHOLOGIST MED INS	0	0	0
10E011	2140	2230	00	000000	BM PSYCHOLOGIST DENTAL	163	163	115
10E011	2150	1120	00	000000	BM SPEECH SALARIES	45197	43880	31082
10E011	2150	2110	00	000000	BM SPEECH THIS	948	948	671
10E011	2150	2150	00	000000	BM SPEECH TRS NEC	255	255	180
10E011	2150	2210	00	000000	BM SPEECH LIFE INS	45	45	26
10E011	2150	2220	00	000000	BM SPEECH MED INS	8500	8500	5255
10E011	2150	2230	00	000000	BM SPEECH DENTAL	293	293	207

				Account Level	2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E011	21--			000000		306128	272059	201564
10E011	2210	1121	00	000000	BM SBG SP ED STIPENDS	2400	2400	0
10E011	2210	2110	00	000000	BM SBG THIS	52	52	0
10E011	2210	2150	00	000000	BM SBG TRS NEC	14	14	0
10E011	2222	4190	00	000000	BM LIBRARY SUPPLIES	0	500	220
10E011	2226	3100	00	000000	BM TECH PROF SERVICES	1000	1000	1549
10E011	2226	3140	00	000000	BM TECH REPAIR & MNTCE	0	1000	161
10E011	2226	4120	00	000000	BM TECH SUPPLIES	0	2600	914
10E011	2226	5500	00	000000	BM TECH EQUIPMENT	0	7500	15063
10E011	22--			000000		3466	15066	17907
10E011	2410	1110	00	000000	BM OFC OF PRIN ADMIN SALARIES	169815	152345	108071
10E011	2410	1122	00	000000	BM OFC OF PRINC PHONE STIPENDS	1200	1200	900
10E011	2410	1150	00	000000	BM OFC OF PRIN SEC/CLER SALAR	46065	56032	48360
10E011	2410	1220	00	000000	BM OFC OF PRIN SUBS	1000	1000	285
10E011	2410	2100	00	000000	BM OFC OF PRIN TRS 9.4%	16795	15067	13108
10E011	2410	2110	00	000000	BM OFC OF PRIN TRS THIS	3668	3291	3115
10E011	2410	2150	00	000000	BM OFC OF PRIN TRS NEC	985	884	845
10E011	2410	2210	00	000000	BM OFC OF PRIN LIFE INS	180	200	116
10E011	2410	2220	00	000000	BM OFC OF PRIN MED INS	24717	34000	18879
10E011	2410	2230	00	000000	BM OFC OF PRIN DENTAL	1300	1300	1000
10E011	2410	3250	00	000000	BM OFC OF PRIN RENTAL	7000	7000	6630
10E011	2410	3260	00	000000	BM OFC OF PRIN MAINT AGREE	4650	4650	4376
10E011	2410	3410	00	000000	BM OFC OF PRIN TELEPHONE	1500	1200	1213
10E011	2410	4110	00	000000	BM OFC OF PRIN OFFICE SUPPLIES	2730	2500	1014
10E011	2410	4190	00	000000	BM OFC OF PRIN OTHER SUPPLIES	4000	4000	408
10E011	2410	6410	00	000000	BM OFC OF PRIN DUES & FEES	1100	1030	1068
10E011	2410	6490	00	000000	BM OFC OF PRINC FLOW THRU	0	0	0
10E011	24--			000000		286705	285699	209388
10E011	2544	4120	00	000000	BM INSTRUCTIONAL FURNITURE	0	650	650
10E011	2544	5500	00	000000	BM INSTRUCTIONAL FURNITURE	0	2972	0
10E011	2562	1190	00	000000	BM CAFETERIA SALARIES	46746	46181	29406
10E011	2562	1290	00	000000	BM CAFETERIA SUBS	46746	2000	0
10E011	2562	2210	00	000000	BM CAFETERIA LIFE IN	90	100	65
10E011	2562	2220	00	000000	BM CAFETERIA MED INS	16478	17000	7202
10E011	2562	2230	00	000000	BM CAFETERIA DENTAL	650	650	514
10E011	25--			000000		110710	69553	37837
10E011	2900	1121	00	000000	BM STUDENT SUPPT SALARIES-CLUB	1200	1200	0
10E011	2900	2110	00	000000	BM STUDENT SUPPT THIS	26	26	0
10E011	2900	2150	00	000000	BM STUDENT SUPPT TRS NEC	7	7	0
10E011	29--			000000		1233	1233	0
10E011	4210	6720	00	000000	BM REG HOSPITAL SERVICES	1000	1000	0
10E011	4220	6710	00	000000	BM SP ED TUITION	44111	44111	48468
10E011	4220	6720	00	000000	BM HOSPITAL SERVICES	1000	1000	0
10E011	42--			000000		46111	46111	48468
10E011	----			000000		2003151	1944361	1402878
10E012	1110	1120	00	000000	EL TEACHER SALARIES	846570	670934	492717
10E012	1110	1121	00	000000	EL STIPENDS	10000	11920	2357
10E012	1110	1160	00	000000	EL TEACHER AIDE SALARIES	0	0	0
10E012	1110	1220	00	000000	EL SUB SALARIES	35200	35000	19289
10E012	1110	2110	00	000000	EL TRS THIS	18830	15512	11110
10E012	1110	2150	00	000000	EL TRS NEC	5056	4030	2983
10E012	1110	2210	00	000000	EL LIFE INSURANCE	1090	700	445
10E012	1110	2220	00	000000	EL MEDICAL INSURANCE	131826	119000	83923
10E012	1110	2230	00	000000	EL DENTAL INSURANCE	5850	4550	3304
10E012	1110	2300	00	000000	ELEMENTARY TUITION REIMBURSEME	0	0	0
10E012	1110	4120	00	000000	EL INSTRUCTIONAL SUPPLIES	0	9000	8452
10E012	1110	4121	00	000000	EL ART SUPPLIES	0	1000	1029

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10E012	1110	4190	00	000000 EL OTH INSTR SUPP-GRANTS, ETC	25000	0	1137
10E012	1130	1120	00	000000 EL HOMEBOUND TEACHER SALARIES	500	500	0
10E012	1130	2110	00	000000 EL HOMEBOUND THIS	11	11	0
10E012	1130	2150	00	000000 EL HOMEBOUND TRS NEC	3	3	0
10E012	1130	3320	00	000000 EL HOMEBOUND TRAVEL	58	58	0
10E012	11--			000000	1079994	872218	626746
10E012	1215	1120	00	000000 EL SP ED TEACHER SALARIES	107322	104196	73806
10E012	1215	1121	00	000000 SP ED STIPENDS	1000	960	0
10E012	1215	1160	00	000000 EL SP ED TEACH AIDE SALARIES	19064	18409	15901
10E012	1215	1220	00	000000 EL SP ED SUB SALARIES	2000	2000	375
10E012	1215	2110	00	000000 EL SP ED THIS	2318	2314	1602
10E012	1215	2150	00	000000 EL SP ED TRS NEC	622	622	430
10E012	1215	2210	00	000000 EL SP ED LIFE INS	135	150	94
10E012	1215	2220	00	000000 EL SP ED MED INS	8329	8500	7202
10E012	1215	2230	00	000000 EL SP ED DENTAL	975	975	744
10E012	1215	4120	00	000000 EL SP ED SUPPLIES	1025	0	0
10E012	1215	5500	00	000000 EL SP ED CAPITALIZED EQUIPMENT	586	0	0
10E012	12--			000000	143376	138126	100154
10E012	1800	1120	00	000000 EL BILINGUAL TEACHER SALARIES	323371	332128	260352
10E012	1800	1160	00	000000 EL BILINGUAL TEACH ADIE SALARY	18585	16897	18064
10E012	1800	1220	00	000000 EL BILINGUAL SUB SALARIES	5000	5000	0
10E012	1800	2110	00	000000 EL BILINGUAL THIS	7909	7300	5623
10E012	1800	2150	00	000000 EL BILINGUAL TRS NEC	2124	2000	1510
10E012	1800	2210	00	000000 EL BILINGUAL LIFE INS	405	425	278
10E012	1800	2220	00	000000 EL BILINGUAL MED INS	32957	55250	32112
10E012	1800	2230	00	000000 EL BILINGUAL DENTAL	2925	2438	2008
10E012	18--			000000	393276	421438	319947
10E012	2113	1110	00	000000 EL SOC WORK SALARIES	47818	46424	32884
10E012	2113	2110	00	000000 EL SOC WORK THIS	1003	1003	710
10E012	2113	2150	00	000000 EL SOC WORK TRS NEC	269	269	191
10E012	2113	2210	00	000000 EL SOC WORK LIFE INS	50	50	29
10E012	2113	2220	00	000000 EL SOC WORK MED INS	8500	8500	5839
10E012	2113	2230	00	000000 EL SOC WORK DENTAL	325	325	230
10E012	2134	1110	00	000000 EL NURSE SALARIES	0	13674	9117
10E012	2134	1122	00	000000 EL NURSE PHONE STIPENDS	480	1010	600
10E012	2134	1150	00	000000 EL NURSE SALARIES	31694	31179	34408
10E012	2134	2110	00	000000 EL NURSE THIS	0	296	197
10E012	2134	2150	00	000000 EL NURSE TRS NEC	0	80	53
10E012	2134	2210	00	000000 EL NURSE LIFE INS	45	30	20
10E012	2134	2220	00	000000 EL NURSE MED INS	8239	6000	4027
10E012	2134	2230	00	000000 EL NURSE DENTAL	325	240	159
10E012	2134	2300	00	000000 NURSE TUITION	0	2550	2535
10E012	2134	3120	00	000000 EL NURSE PROF DEV	250	250	234
10E012	2134	3320	00	000000 EL NURSE TRAVEL	120	120	0
10E012	2134	5500	00	000000 EL NURSE EQUIPMENT	0	0	0
10E012	2140	1120	00	000000 EL PSYCHOLOGIST SALARIES	29494	28635	20283
10E012	2140	2110	00	000000 EL PSYCHOLOGIST THIS	619	619	438
10E012	2140	2150	00	000000 EL PSYCHOLOGIST TRS NEC	166	166	118
10E012	2140	2210	00	000000 EL PSYCHOLOGIST LIFE INS	20	20	12
10E012	2140	2220	00	000000 EL PSYCHOLOGIST MED INS	3400	3400	2335
10E012	2140	2230	00	000000 EL PSYCHOLOGIST DENTAL	130	130	92
10E012	2150	1120	00	000000 EL SPEECH SALARIES	53480	47606	34163
10E012	2150	2110	00	000000 EL SPEECH THIS	1050	1050	738
10E012	2150	2150	00	000000 EL SPEECH TRS NEC	301	301	198
10E012	2150	2210	00	000000 EL SPEECH LIFE INS	25	25	14
10E012	2150	2220	00	000000 EL SPEECH MED INS	4250	4250	2919
10E012	2150	2230	00	000000 EL SPEECH DENTAL	163	163	115

				Account Level	2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity	
10E012	21--			000000	192216	198365	152658	
10E012	2210	1121	00	000000	EL SBG SP ED STIPENDS	1200	1200	0
10E012	2210	2110	00	000000	EL SBG SP ED THIS	26	26	0
10E012	2210	2150	00	000000	EL SBG SP ED TRS NEC	7	7	0
10E012	2222	4190	00	000000	EL LIBRARY SUPPLIES	0	1000	168
10E012	2226	3100	00	000000	EL TECH PROF SERVICES	1000	1000	1549
10E012	2226	3140	00	000000	EL TECH REPAIR & MNTCE	0	1000	0
10E012	2226	4120	00	000000	EL TECH SUPPLIES	0	2600	1214
10E012	2226	5500	00	000000	EL TECH EQUIPMENT	0	7500	19276
10E012	22--			000000	2233	14333	22207	
10E012	2410	1110	00	000000	EL OFC OF PRIN ADMIN SALARIES	167682	157595	113184
10E012	2410	1122	00	000000	EL OFC OF PRINC PHONE STIPENDS	1200	1200	850
10E012	2410	1150	00	000000	EL OFC OF PRIN SEC/CLER SALARY	54000	52000	45453
10E012	2410	1220	00	000000	EL OFC OF PRIN SUB SALARIES	3000	3000	475
10E012	2410	2100	00	000000	EL OFC OF PRIN TRS	16584	15586	13726
10E012	2410	2110	00	000000	EL OFFICE OF PRIN THIS	3622	3404	3262
10E012	2410	2150	00	000000	EL OFC OF PRIN TRS NEC	973	914	885
10E012	2410	2210	00	000000	EL OFC OF PRIN LIFE INS	180	200	130
10E012	2410	2220	00	000000	EL OFC OF PRIN MED INS	16478	17000	13040
10E012	2410	2230	00	000000	EL OFC OF PRIN DENTAL INS	1300	1300	798
10E012	2410	3250	00	000000	EL OFC OF PRIN RENTALS & LEA	7000	7000	6396
10E012	2410	3260	00	000000	EL OFC OF PRIN MAINT AGREE	4650	4650	4376
10E012	2410	3410	00	000000	EL OFC OF PRIN TELEPHONE	650	650	546
10E012	2410	4110	00	000000	EL OFC OF PRIN OFFICE SUPPLIES	2500	2500	2250
10E012	2410	4190	00	000000	EL OFC OF PRIN OTHER SUPPLIES	2500	2500	914
10E012	2410	5500	00	000000	EL OFC OF PRIN EQUIPMENT	0	0	0
10E012	2410	6410	00	000000	EL OFC OF PRIN DUES & FEES	2000	2000	824
10E012	2410	6490	00	000000	EL OFC OF PRIN FLOW THRU	0	0	0
10E012	24--			000000	284319	271499	207109	
10E012	2544	4120	00	000000	EL INSTRUCTIONAL FURNITURE	0	5500	348
10E012	2544	5500	00	000000	EL INSTRUCTIONAL FURNITURE	0	2000	0
10E012	2562	1190	00	000000	EL CAFETERIA SALARIES	46000	44190	37803
10E012	2562	1290	00	000000	EL CAFETERIA SUB SALARIES	500	500	0
10E012	2562	2210	00	000000	EL CAFETERIA LIFE INS	90	100	50
10E012	2562	2220	00	000000	EL CAFETERIA MED INS	8239	8500	7202
10E012	2562	2230	00	000000	EL CAFETERIA DENTAL	650	650	568
10E012	25--			000000	55479	61440	45971	
10E012	2900	1121	00	000000	EL STUDENT SUPPT SALARIES-CLUB	1200	1200	0
10E012	2900	2110	00	000000	EL STUDENT SUPPT THIS	26	26	0
10E012	2900	2150	00	000000	EL STUDENT SUPPT TRS NEC	7	7	0
10E012	29--			000000	1233	1233	0	
10E012	4210	6720	00	000000	EL REG HOSPITAL SERVICES	1000	1000	0
10E012	4220	6710	00	000000	EL SP ED TUITION	54212	54212	35016
10E012	4220	6720	00	000000	EL HOSPITAL SERVICES	1000	1000	264
10E012	42--			000000	56212	56212	35280	
10E012	----			000000	2208338	2034864	1510072	
10E015	1110	1120	00	000000	NV TEACHER SALARIES	854470	823434	579485
10E015	1110	1121	00	000000	NV TEACHER STIPENDS	5000	9320	1084
10E015	1110	1160	00	000000	NV TEACHER AIDES SALARIES	0	0	0
10E015	1110	1220	00	000000	NV SUB SALARIES	35956	35000	20850
10E015	1110	2110	00	000000	NV THIS	19001	18793	13038
10E015	1110	2150	00	000000	NV TRS NEC	5102	5025	3510
10E015	1110	2210	00	000000	NV LIFE INS	810	850	527
10E015	1110	2220	00	000000	NV MED INS	140065	144500	92516
10E015	1110	2230	00	000000	NV DENTAL INSURANCE	5850	5525	3880
10E015	1110	2300	00	000000	NV TUITION REIMBURSEMENT	12000	9000	10800
10E015	1110	4120	00	000000	NV INSTRUCTIONAL SUPPLIES	0	8500	4469

				Account Level	2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity	
10E015	1110	4121	00	000000	NV ART SUPPLIES	0	2000	1519
10E015	1110	4190	00	000000	NV OTH INSTR SUPP-GRANTS, ETC	0	0	218
10E015	1130	1120	00	000000	NV HOMEBOUND TEACHER SALARIES	500	500	0
10E015	1130	2110	00	000000	NV HOMEBOUND THIS	11	11	0
10E015	1130	2150	00	000000	NV HOMEBOUND TRS NEC	3	3	0
10E015	1130	3320	00	000000	NV HOMEBOUND TRAVEL	0	0	0
10E015	11--			000000		1078768	1062461	731896
10E015	1215	1120	00	000000	NV SP ED TEACHER SALARIES	314903	337103	237611
10E015	1215	1121	00	000000	SP ED STIPENDS	480	480	0
10E015	1215	1160	00	000000	NV SP ED TEACH AIDE SALARIES	231795	218029	188994
10E015	1215	1220	00	000000	NV SP ED SUB SALARIES	3000	3000	1100
10E015	1215	2110	00	000000	NV SP ED THIS	6802	7357	5143
10E015	1215	2150	00	000000	NV SP ED TRS NEC	1826	1976	1381
10E015	1215	2210	00	000000	NV SP ED LIFE INS	765	850	539
10E015	1215	2220	00	000000	NV SP ED MED INS	107109	102000	82174
10E015	1215	2230	00	000000	NV SP ED DENTAL	5525	5200	4034
10E015	1215	4120	00	000000	NV SP ED SUPPLIES	4480	480	0
10E015	1215	5500	00	000000	NV SP ED CAPITALIZED EQUIPMENT	1153	0	0
10E015	12--			000000		677838	676475	520976
10E015	1800	1120	00	000000	NV BILINGUAL TEACHER SALARIES	25000	0	0
10E015	1800	1160	00	000000	NV BILINGUAL TEACH AIDE SALARY	0	0	53
10E015	1800	2110	00	000000	NV BILINGUAL THIS	1080	0	0
10E015	1800	2150	00	000000	NV BILINGUAL NEC	29	0	0
10E015	1800	2210	00	000000	NV BILINGUAL LIFE	45	0	0
10E015	1800	2220	00	000000	NV BILINGUAL MED INS	829	0	0
10E015	1800	2230	00	000000	NV BILINGUAL DENTAL	325	0	0
10E015	18--			000000		27308	0	53
10E015	2113	1110	00	000000	NV SOC WORK SALARIES	70167	68123	48254
10E015	2113	1150	00	000000	NV SOC WORK INTERN SALARIES	0	0	0
10E015	2113	1160	00	000000	NV SOC WORK INTERN SALARIES	12180	10000	9262
10E015	2113	2110	00	000000	NV SOC WORK THIS	1471	1471	1042
10E015	2113	2150	00	000000	NV SOC WORK TRS NEC	395	395	280
10E015	2113	2210	00	000000	NV SOC WORK LIFE INS	50	50	29
10E015	2113	2220	00	000000	NV SOC WORK MED INS	8500	8500	5839
10E015	2113	2230	00	000000	NV SOC WORK DENTAL	325	325	230
10E015	2134	1110	00	000000	NV NURSE SALARIES	0	0	0
10E015	2134	1122	00	000000	NV NURSE PHONE STIPENDS	480	120	90
10E015	2134	1150	00	000000	NV NURSE SALARIES	31672	31672	23754
10E015	2134	2110	00	000000	NV NURSE THIS	161	161	161
10E015	2134	2150	00	000000	NV NURSE TRS NEC	43	43	43
10E015	2134	2210	00	000000	NV NURSE LIFE INS	52	52	31
10E015	2134	2220	00	000000	NV NURSE MED INS	8500	8500	6179
10E015	2134	2230	00	000000	NV NURSE DENTAL	325	325	243
10E015	2134	3120	00	000000	NV NURSE PROF DEV	500	500	234
10E015	2134	3320	00	000000	NV NURSE MILEAGE	120	120	0
10E015	2134	5500	00	000000	NV NURSE EQUIPMENT	1334	1334	0
10E015	2140	1120	00	000000	NV PSYCHOLOGIST SALARIES	38850	37719	26717
10E015	2140	2110	00	000000	NV PSYCHOLOGIST THIS	815	815	577
10E015	2140	2150	00	000000	NV PSYCHOLOGIST TRS NEC	219	219	155
10E015	2140	2210	00	000000	NV PSYCHOLOGIST LIFE INS	25	25	14
10E015	2140	2220	00	000000	NV PSYCHOLOGIST MED INS	4250	4250	2919
10E015	2140	2230	00	000000	NV PSYCHOLOGIST DENTAL	163	163	115
10E015	2150	1120	00	000000	NV SPEECH SALARIES	142982	97233	82777
10E015	2150	2110	00	000000	NV SPEECH THIS	2199	2199	1788
10E015	2150	2150	00	000000	NV SPEECH TRS NEC	575	575	480
10E015	2150	2210	00	000000	NV SPEECH LIFE INS	76	76	46
10E015	2150	2220	00	000000	NV SPEECH MED INS	11467	11467	9149

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10E015	2150	2230	00	000000 NV SPEECH DENTAL	467	467	361
10E015	2150	3190	00	000000 NV SPEECH PROF SERVICES	30578	30578	21291
10E015	21--			000000	368941	317477	242060
10E015	2222	4190	00	000000 NV LIBRARY SUPPLIES	0	1000	74
10E015	2226	3100	00	000000 NV TECH PROF SERVICES	1000	1000	1549
10E015	2226	3140	00	000000 NV TECH REPAIR & MNTCE	0	1000	0
10E015	2226	4120	00	000000 NV TECH SUPPLIES	0	2600	914
10E015	2226	5500	00	000000 NV TECH EQUIPMENT	0	7500	16950
10E015	22--			000000	1000	13100	19487
10E015	2410	1110	00	000000 NV OFC OF PRIN ADMIN SALARIES	170463	153027	108765
10E015	2410	1122	00	000000 NV OFC OF PRINC PHONE STIPENDS	1200	1200	850
10E015	2410	1150	00	000000 NV OFC OF PRIN SEC/CLER SALARY	51000	49213	42903
10E015	2410	1220	00	000000 NV OFC OF PRIN SUB SALARIES	500	500	0
10E015	2410	2100	00	000000 NV OFC OF PRIN TRS	16859	15134	13166
10E015	2410	2110	00	000000 NV OFC OF PRIN THIS	3682	3305	3129
10E015	2410	2150	00	000000 NV OFC OF PRIN TRS NEC	989	888	849
10E015	2410	2210	00	000000 NV OFC OF PRIN LIFE INS	180	200	130
10E015	2410	2220	00	000000 NV OFC OF PRIN MED INS	16478	17000	13040
10E015	2410	2230	00	000000 NV OFC OF PRIN DENTAL	1300	1300	744
10E015	2410	3250	00	000000 NV OFC OF PRIN RENTALS & LEASE	7000	7000	6396
10E015	2410	3260	00	000000 NV OFC OF PRIN MAINT AGREE	5000	5000	4376
10E015	2410	3410	00	000000 NV OFC OF PRIN TELEPHONE	700	700	624
10E015	2410	4110	00	000000 NV OFC OF PRIN OFFICE SUPPLIES	2500	2500	2171
10E015	2410	4190	00	000000 NV OFC OF PRIN OTHER SUPPLIES	4000	4000	2853
10E015	2410	6410	00	000000 NV OFC OF PRIN DUES & FEES	1000	1000	823
10E015	2410	6490	00	000000 NV OFC OF PRIN FLOW THRU	0	0	115
10E015	24--			000000	282851	261967	200934
10E015	2544	4120	00	000000 NV INSTRUCTIONAL FURNITURE	0	2800	0
10E015	2544	5500	00	000000 NV INSTRUCTIONAL FURNITURE	0	3200	1039
10E015	2562	1190	00	000000 NV CAFETERIA SALARIES	51000	47790	34416
10E015	2562	1290	00	000000 NV CAFETERIA SUBS	500	500	0
10E015	2562	2210	00	000000 NV CAFETERIA LIFE INS	100	100	36
10E015	2562	2220	00	000000 NV CAFETERIA MED INS	8500	8500	7202
10E015	2562	2230	00	000000 NV CAFETERIA DENTAL	650	650	284
10E015	25--			000000	60750	63540	42977
10E015	2900	1121	00	000000 NV STUDENT SUPPT SALARIES-CLUB	3300	3300	0
10E015	2900	2110	00	000000 NV STUDENT SUPPT THIS	71	71	0
10E015	2900	2150	00	000000 NV STUDENT SUPPT TRS NEC	19	19	0
10E015	29--			000000	3390	3390	0
10E015	4120	6730	00	000000 NV ROOM & BOARD	0	163380	142933
10E015	41--			000000	0	163380	142933
10E015	4210	6720	00	000000 NV REG HOSPITAL SERVICES	1000	1000	0
10E015	4220	6710	00	000000 NV SP ED TUITION	85490	85490	76614
10E015	4220	6720	00	000000 NV HOSPITAL SERVICES	1000	1000	0
10E015	42--			000000	87490	87490	76614
10E015	----			000000	2588336	2649280	1977930
10E016	1110	1120	00	000000 PA ELEMENTARY TEACHER SALAR	641364	652485	466079
10E016	1110	1121	00	000000 PA STIPENDS	8000	10400	1654
10E016	1110	1160	00	000000 PA TEACHER AIDE SALARY	0	0	0
10E016	1110	1220	00	000000 PA ELEMENTARY SUBS	37537	60000	30089
10E016	1110	2110	00	000000 PA ELEMENTARY TRS THIS	14449	16052	10753
10E016	1110	2150	00	000000 PA ELEMENTARY TRS NEC	3880	4214	2887
10E016	1110	2210	00	000000 PA ELEMENTARY LIFE INS	910	650	435
10E016	1110	2220	00	000000 PA ELEMENTARY MEDICAL INS	98870	102000	81740
10E016	1110	2230	00	000000 PA ELEMENTARY DENTAL	4225	4225	3448
10E016	1110	2300	00	000000 PA TUITION REIMBURSEME	0	0	0
10E016	1110	4120	00	000000 PA INSTRUCTIONAL SUPPLIES	0	17925	15456

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E016	1110	4121	00	000000	PA ELEMENTARY ART	0	2000	1910
10E016	1110	4190	00	000000	PA OTH INSTR SUPP-GRANTS, ETC	0	0	646
10E016	1125	1120	00	000000	PA REG PRE-K TEACHER SALARIES	97015	135904	96475
10E016	1125	1160	00	000000	PA REG PRE-K TEACH AIDE SALARY	19386	22705	484
10E016	1125	1220	00	000000	PA REG PRE-K SUB SALARIES	2000	2000	1938
10E016	1125	2110	00	000000	PA REG PRE-K THIS	2096	3044	2099
10E016	1125	2150	00	000000	PA REG PRE-K TRS NEC	563	817	563
10E016	1125	2210	00	000000	PA REG PRE-K LIFE INS	135	200	87
10E016	1125	2220	00	000000	PA REG PRE-K MED INS	16478	25500	14789
10E016	1125	2230	00	000000	PA REG PRE-K DENTAL	975	1300	690
10E016	1125	4120	00	000000	PREK SUPPLIES	15000	0	0
10E016	1125	4121	00	000000	PA PRE-K SNACKS	25000	10000	2450
10E016	1130	1120	00	000000	PA HOMEBOUND TEACHER SALARIES	500	500	0
10E016	1130	2110	00	000000	PA HOMEBOUND THIS	11	11	0
10E016	1130	2150	00	000000	PA HOMEBOUND TRS NEC	3	3	0
10E016	1130	3320	00	000000	PA HOMEBOUND TRAVEL	86	86	0
10E016	11--			000000		988483	1072021	734672
10E016	1215	1120	00	000000	PA SP ED TEACHERS SALARIES	85839	60354	39367
10E016	1215	1121	00	000000	SP ED STIPENDS	1000	960	0
10E016	1215	1160	00	000000	PA SP ED TEACH AIDE SALARIES	27990	19719	23709
10E016	1215	1220	00	000000	PA SP ED SUB SALARIES	2000	2000	0
10E016	1215	2110	00	000000	PA SP ED THIS	1854	2241	431
10E016	1215	2150	00	000000	PA SP ED TRS NEC	498	602	116
10E016	1215	2210	00	000000	PA SP ED LIFE INS	135	50	47
10E016	1215	2220	00	000000	PA SP ED MED INS	24717	8500	9257
10E016	1215	2230	00	000000	PA SP ED DENTAL	650	325	365
10E016	1215	2300	00	000000	SP ED TUITION	1615	1615	1500
10E016	1215	4120	00	000000	PA SP ED SUPPLIES	2775	275	0
10E016	1215	5500	00	000000	PA SP ED CAPITALIZED EQUIPMENT	714	0	0
10E016	1225	1160	00	000000	PA SP ED PRE-K TE AIDE SALARIE	2834	2834	2834
10E016	1225	2210	00	000000	PA PRE-K SP ED LIFE INS	7	7	7
10E016	1225	2220	00	000000	PA PRE-K SP ED MED INS	0	0	0
10E016	1225	2230	00	000000	PA PRE-K SP ED DENTAL	0	0	0
10E016	12--			000000		152628	99482	77633
10E016	1800	1120	00	000000	PA BILINGUAL TEACHER SALARIES	205197	182230	130259
10E016	1800	1160	00	000000	PA BILINGUAL TEACH AIDE SALARY	55271	52798	59111
10E016	1800	1220	00	000000	PA BILINGUAL SUB SALARIES	25200	1000	375
10E016	1800	2110	00	000000	PA BILINGUAL THIS	2947	4023	2822
10E016	1800	2150	00	000000	PA BILINGUAL TRS NEC	791	1080	758
10E016	1800	2210	00	000000	PA BILINGUAL LIFE INS	270	325	239
10E016	1800	2220	00	000000	PA BILINGUAL MED INS	29717	29750	25948
10E016	1800	2230	00	000000	PA BILINGUAL DENTAL	1624	2113	1656
10E016	18--			000000		321017	273319	221168
10E016	2113	1110	00	000000	PA SOC WORK SALARIES	92549	85658	60675
10E016	2113	1160	00	000000	PA SOC WORK INTERN STIPENDS	12180	10000	9475
10E016	2113	2110	00	000000	PA SOC WORK THIS	1850	1850	1311
10E016	2113	2150	00	000000	PA SOC WORK TRS NEC	497	497	352
10E016	2113	2210	00	000000	PA SOC WORK LIFE INS	75	75	43
10E016	2113	2220	00	000000	PA SOC WORK MED INS	12750	12750	8758
10E016	2113	2230	00	000000	PA SOC WORK DENTAL	488	488	345
10E016	2134	1110	00	000000	PA NURSE SALARIES	0	13674	9117
10E016	2134	1122	00	000000	PA NURSE PHONE STIPENDS	0	530	430
10E016	2134	1150	00	000000	PA NURSE SALARIES	0	15708	15708
10E016	2134	2110	00	000000	PA NURSE THIS	0	296	197
10E016	2134	2150	00	000000	PA NURSE NEC	0	80	53
10E016	2134	2210	00	000000	PA NURSE LIFE INS	0	25	20
10E016	2134	2220	00	000000	PA NURSE MED INS	0	4250	3942

				Account Level	2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity	
10E016	2134	2230	00	000000	PA NURSE DENTAL	0	163	155
10E016	2134	2300	00	000000	NURSE TUITION	0	2550	2535
10E016	2134	3120	00	000000	PA NURSE PROF DEV	500	500	374
10E016	2134	3320	00	000000	PA NURSE TRAVEL	120	120	0
10E016	2134	5500	00	000000	PA NURSE EQUIPMENT	1333	1333	0
10E016	2140	1120	00	000000	PA PSYCHOLOGIST SALARIES	76246	74025	52434
10E016	2140	2110	00	000000	PA PSYCHOLOGIST THIS	1599	1599	1133
10E016	2140	2150	00	000000	PA PSYCHOLOGIST TRS NEC	429	429	304
10E016	2140	2210	00	000000	PA PSYCHOLOGIST LIFE INS	50	50	29
10E016	2140	2220	00	000000	PA PSYCHOLOGIST MED INS	4250	4250	2919
10E016	2140	2230	00	000000	PA PSYCHOLOGIST DENTAL	325	325	230
10E016	2150	1120	00	000000	PA SPEECH SALARIES	114139	108825	73590
10E016	2150	2110	00	000000	PA SPEECH THIS	2360	2360	1589
10E016	2150	2150	00	000000	PA SPEECH TRS NEC	640	640	427
10E016	2150	2210	00	000000	PA SPEECH LIFE INS	75	75	43
10E016	2150	2220	00	000000	PA SPEECH MED INS	4250	4250	2919
10E016	2150	2230	00	000000	PA SPEECH DENTAL	488	488	345
10E016	21--			000000		327193	347863	249452
10E016	2222	4190	00	000000	PA LIBRARY SUPPLIES	0	2000	1673
10E016	2226	3100	00	000000	PA TECH PROF SERVICES	1000	1000	1549
10E016	2226	3140	00	000000	PA TECH REPAIR & MNTCE	0	1000	0
10E016	2226	4120	00	000000	PA TECH SUPPLIES	0	2600	913
10E016	2226	5500	00	000000	PA TECH EQUIPMENT	0	7500	15027
10E016	22--			000000		1000	14100	19162
10E016	2330	1150	00	000000	PA PRE-K SEC SALARIES	0	930	930
10E016	2330	3250	00	000000	PREK COPIER RENT	2824	2824	235
10E016	23--			000000		2824	3754	1165
10E016	2410	1110	00	000000	PA OFC OF PRIN ADMIN SALARIES	161521	162946	107301
10E016	2410	1122	00	000000	PA OFC OF PRIN PHONE STIPENDS	1200	1200	850
10E016	2410	1150	00	000000	PA OFC OF PRIN OFFICE/CLERIC	52000	44864	43172
10E016	2410	1220	00	000000	PA OFC OF PRIN SUBS	1000	18000	0
10E016	2410	2100	00	000000	PA OFC OF PRIN TRS 9.4%	15975	16116	13402
10E016	2410	2110	00	000000	PA OFC OF PRIN TRS THIS	3489	3520	3184
10E016	2410	2150	00	000000	PA OFC OF PRIN TRS NEC	937	945	864
10E016	2410	2210	00	000000	PA OFC OF PRIN LIFE INS	180	200	130
10E016	2410	2220	00	000000	PA OFC OF PRIN MEDICAL INS	24717	25500	18197
10E016	2410	2230	00	000000	PA OFC OF PRIN DENTAL INSUR	1300	1300	1028
10E016	2410	3250	00	000000	PA OFC OF PRIN RENTALS	7000	7000	6396
10E016	2410	3260	00	000000	PA OFC OF PRIN MAINT AGREEMENT	4650	4650	4376
10E016	2410	3410	00	000000	PA OFC OF PRIN TELEPHONE	800	800	711
10E016	2410	4110	00	000000	PA OFC OF PRIN OFFICE SUPPLIES	4500	4500	2787
10E016	2410	4190	00	000000	PA OFC OF PRIN OTHER SUPPLIES	3500	3500	1604
10E016	2410	6410	00	000000	PA OFC OF PRIN DUES & FEES	75	75	0
10E016	2410	6490	00	000000	PA OFC OF PRIN FLOW THRU	0	0	0
10E016	24--			000000		282844	295116	204002
10E016	2544	4120	00	000000	PA INSTRUCTIONAL FURNITURE	0	3000	2190
10E016	2544	5500	00	000000	PA INSTRUCTIONAL FURNITURE	0	2000	1096
10E016	2562	1190	00	000000	PA CAFETERIA SALARIES	48000	47526	40553
10E016	2562	1290	00	000000	PA CAFETERIA SUBS	500	500	0
10E016	2562	2210	00	000000	PA CAFETERIA LIFE INS	90	100	73
10E016	2562	2220	00	000000	PA CAFETERIA MEDICAL INS	16478	17000	14404
10E016	2562	2230	00	000000	PA CAFETERIA DENTAL	650	650	568
10E016	25--			000000		65718	70776	58884
10E016	2900	1121	00	000000	PA STUDENT SUPPT SALARIES	2000	2000	0
10E016	2900	2110	00	000000	PA STUDENT SUPPT THIS	43	43	0
10E016	2900	2150	00	000000	PA STUDENT SUPPT TRS NEC	12	12	0
10E016	29--			000000		2055	2055	0

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budg	Revised Budget	FY Activity
10E016	3500	3190	00	000000	PA AFTER SCHOOL PROG PROF SERV	70000	70000	21614
10E016	35--			000000		70000	70000	21614
10E016	4210	6720	00	000000	PA REG HOSPITAL SERVICES	1000	1000	0
10E016	4220	6710	00	000000	PA SP ED TUITION	44114	44114	36739
10E016	4220	6720	00	000000	PA HOSPITAL SERVICES	1000	1000	0
10E016	42--			000000		46114	46114	36739
10E016	----			000000		2259876	2294600	1624491
10E027	1120	1120	00	000000	JWE TEACHERS SALARIES	1757731	1651131	1153457
10E027	1120	1121	00	000000	JWE TEACHER STIPENDS	42550	32880	9924
10E027	1120	1160	00	000000	JWE TEACHER AIDE SALARIES	17653	17653	2834
10E027	1120	1220	00	000000	JWE SUBS	60000	60000	22718
10E027	1120	2110	00	000000	JWE TRS THIS	42174	38062	25620
10E027	1120	2150	00	000000	JWE TRS NEC	11325	10227	6888
10E027	1120	2210	00	000000	JWE LIFE INSURANCE	1800	1650	1023
10E027	1120	2220	00	000000	JWE MEDICAL INSURANCE	296609	255000	176469
10E027	1120	2230	00	000000	JWE DENTAL INSURANCE	13000	10725	7283
10E027	1120	2300	00	000000	JWE TUITION REIMBURSEMENT	4500	4500	0
10E027	1120	3140	00	000000	JWE BAND R & M	2000	2000	655
10E027	1120	3240	00	000000	JWE REPAIR & MAINTENANCE	1000	1000	0
10E027	1120	4120	00	000000	JWE INSTRUCTIONAL SUPP	19075	19075	8997
10E027	1120	4121	00	000000	JWE ART CLASS SUPPLIES	0	0	0
10E027	1120	4122	00	000000	JWE MUSIC CLASS SUPPLIES	0	0	0
10E027	1120	4123	00	000000	JWE TECH CLASS SUPPLIES	0	0	0
10E027	1120	4124	00	000000	JWE BAND CLASS SUPPLIES	500	500	375
10E027	1120	4190	00	000000	JWE OTH INSTR SUPP-GRANTS, ET	0	0	1712
10E027	1120	5420	00	000000	JWE BAND EQUIPMENT	2000	2000	1990
10E027	1120	5500	00	000000	JWE INSTR EQUIPMENT	0	0	0
10E027	1120	6410	00	000000	JWE INSTR DUES & FEES	1000	1000	0
10E027	1130	1120	00	000000	JWE HOMEBOUND TEACHER SALARIES	1500	1500	0
10E027	1130	2110	00	000000	JWE HOMEBOUND THIS	33	33	0
10E027	1130	2150	00	000000	JWE HOMEBOUND TRS NEC	9	9	0
10E027	1130	3320	00	000000	JWE HOMEBOUND TRAVEL	58	58	0
10E027	11--			000000		2274517	2109003	1419945
10E027	1215	1120	00	000000	JWE SP ED TEACHER SALARIES	490000	490195	347510
10E027	1215	1121	00	000000	SP ED STIPENDS	0	11100	0
10E027	1215	1160	00	000000	JWE SP ED TEACH AIDE SALARIES	208155	211182	146674
10E027	1215	1220	00	000000	JWE SP ED SUB SALARIES	7000	7000	0
10E027	1215	2110	00	000000	JWE SP ED THIS	11654	11240	7507
10E027	1215	2150	00	000000	JWE SP ED TRS NEC	3129	2964	2016
10E027	1215	2210	00	000000	JWE SP ED LIFE INS	945	900	511
10E027	1215	2220	00	000000	JWE SP ED MED INS	140065	127500	81767
10E027	1215	2230	00	000000	JWE SP ED DENTAL	6825	5850	3475
10E027	1215	2300	00	000000	SP ED TUITION	1615	1615	1500
10E027	1215	4120	00	000000	JWE SP ED SUPPLIES	4045	237	237
10E027	1215	5500	00	000000	JWE SP ED CAPITALIZED EQUIP	1558	0	0
10E027	12--			000000		874991	869783	591197
10E027	1500	1121	00	000000	JWE ATHLETIC SALARIES	66000	66000	29611
10E027	1500	2110	00	000000	JWE ATHLETIC THIS	1426	1426	426
10E027	1500	2150	00	000000	JWE ATHLETIC TRS NEC	383	383	114
10E027	1500	3100	00	000000	JWE ATHLETIC PROF SERVICES	1000	1000	750
10E027	1500	3110	00	000000	JWE ATHLETIC OFFICIALS	10000	10000	4250
10E027	1500	3115	00	000000	JWE ATHLETIC ENTRY FEES	1000	1000	185
10E027	1500	3120	00	000000	JWE ATHLETIC PROF DEV	100	100	0
10E027	1500	4120	00	000000	JWE ATHLETIC SUPPLIES	2000	2000	1879
10E027	1500	4121	00	000000	JWE ATHLETIC UNIFORMS	3500	3500	3148
10E027	1500	5500	00	000000	JWE ATHLETIC EQUIPMENT	500	500	3750
10E027	1500	6410	00	000000	JWE ATHLETIC DUES/FEES	3675	3675	1145

				Account Level	2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity	
10E027	15--			000000	89584	89584	45258	
10E027	1800	1120	00	000000	JWE BILINGUAL TEACHER SALARIES	151603	168485	105272
10E027	1800	1160	00	000000	JWE BILINGUAL TEACH AIDE SALAR	36241	19291	18805
10E027	1800	1220	00	000000	JWE BILINGUAL SUB SALARIES	500	500	0
10E027	1800	2110	00	000000	JWE BILINGUAL THIS	3275	3650	2274
10E027	1800	2150	00	000000	JWE BILINGUAL TRS NEC	879	980	611
10E027	1800	2210	00	000000	JWE BILINGUAL LIFE INS	225	200	108
10E027	1800	2220	00	000000	JWE BILINGUAL MED INS	24717	25500	15105
10E027	1800	2230	00	000000	JWE BILINGUAL DENTAL	1625	1300	825
10E027	18--			000000	219065	219906	143000	
10E027	2113	1120	00	000000	JWE SOC WORK SALARIES	143387	139211	98608
10E027	2113	1160	00	000000	BM SOC WORK INTERN STIPENDS	12180	10000	9472
10E027	2113	2110	00	000000	JWE SOC WORK THIS	3007	3007	2130
10E027	2113	2150	00	000000	JWE SOC WORK TRS NEC	807	807	572
10E027	2113	2210	00	000000	JWE SOC WORK LIFE INS	150	150	87
10E027	2113	2220	00	000000	JWE SOC WORK MED INS	25500	25500	17516
10E027	2113	2230	00	000000	JWE SOC WORK DENTAL	975	975	690
10E027	2134	1122	00	000000	JWE NURSE PHONE STIPENDS	480	480	420
10E027	2134	1150	00	000000	JWE NURSE SALARIES	45623	44080	38318
10E027	2134	2210	00	000000	JWE NURSE LIFE INS	45	50	36
10E027	2134	2220	00	000000	JWE NURSE MED INS	8239	8500	7202
10E027	2134	2230	00	000000	JWE NURSE DENTAL	325	325	284
10E027	2134	3120	00	000000	JWE NURSE PROF DEV	500	500	374
10E027	2134	3320	00	000000	JWE NURSE TRAVEL	120	120	0
10E027	2134	5500	00	000000	JWE NURSE EQUIPMENT	2666	2666	0
10E027	2140	1120	00	000000	JWE PSYCHOLOGIST SALARIES	44241	42952	30424
10E027	2140	2110	00	000000	JWE PSYCHOLOGIST THIS	928	928	657
10E027	2140	2150	00	000000	JWE PSYCHOLOGIST TRS NEC	249	249	176
10E027	2140	2210	00	000000	JWE PSYCHOLOGIST LIFE INS	30	30	17
10E027	2140	2220	00	000000	JWE PSYCHOLOGIST MED INS	5100	5100	3503
10E027	2140	2230	00	000000	JWE PSYCHOLOGIST DENTAL	195	195	138
10E027	2150	1120	00	000000	JWE SPEECH SALARIES	53401	51846	48166
10E027	2150	2110	00	000000	JWE SPEECH THIS	1120	1120	1040
10E027	2150	2150	00	000000	JWE SPEECH TRS NEC	300	300	279
10E027	2150	2210	00	000000	JWE SPEECH LIFE INS	50	50	29
10E027	2150	2220	00	000000	JWE SPEECH MED INS	8500	8500	5839
10E027	2150	2230	00	000000	JWE SPEECH DENTAL	325	325	230
10E027	21--			000000	358443	347966	266207	
10E027	2210	1121	00	000000	SP ED PROF DEV STIPENDS	0	0	0
10E027	2210	2110	00	000000	SP ED PROF DEV THIS	0	0	0
10E027	2210	2150	00	000000	SP ED PROF DEV NEC	0	0	0
10E027	2222	1120	00	000000	JWE LIBRARY SALARIES	51615	52137	36930
10E027	2222	2110	00	000000	JWE LIBRARY THIS	1115	1126	798
10E027	2222	2150	00	000000	JWE LIBRARY NEC	299	302	214
10E027	2222	2210	00	000000	JWE LIBRARY LIFE INS	45	50	29
10E027	2222	2220	00	000000	JWE LIBRARY MED INS	8239	8500	5839
10E027	2222	2230	00	000000	JWE LIBRARY DENTAL	325	325	230
10E027	2222	4190	00	000000	JWE LIBRARY SUPPLIES	0	1000	730
10E027	2226	3100	00	000000	JWE TECH PROF SERVICES	1508	1508	2655
10E027	2226	3140	00	000000	JWE TECH REPAIR & MNTCE	0	1500	0
10E027	2226	4120	00	000000	JWE TECH SUPPLIES	0	10000	1251
10E027	2226	5500	00	000000	JWE TECH EQUIPMENT	0	8000	17554
10E027	22--			000000	63146	84448	66230	
10E027	2410	1110	00	000000	JWE OFC OF PRIN ADMIN SALARIES	254989	237575	195496
10E027	2410	1122	00	000000	JWE OFC OF PRINC PHONE STIPEND	1800	1800	1375
10E027	2410	1150	00	000000	JWE OFC OF PRIN OFFICE/CLERIC	79000	71384	62301
10E027	2410	1220	00	000000	JWE OFC OF PRIN SUBS	500	500	0

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E027	2410	2100	00	000000	JWE OFC OF PRIN TRS 9.4%	25219	23496	22585
10E027	2410	2110	00	000000	JWE OFC OF PRIN TRS THIS	5508	5132	5366
10E027	2410	2150	00	000000	JWE OFC OF PRIN TRS NEC	1479	1378	1456
10E027	2410	2210	00	000000	JWE OFC OF PRIN LIFE INS	270	300	187
10E027	2410	2220	00	000000	JWE OFC OF PRIN MEDICAL INS	32956	38675	24203
10E027	2410	2230	00	000000	JWE OFC OF PRIN DENTAL INSURA	1950	1853	1238
10E027	2410	3120	00	000000	JWE OFC OF PRIN PROF DEV	200	200	0
10E027	2410	3250	00	000000	JWE OFC OF PRIN RENTALS	5500	5500	4812
10E027	2410	3260	00	000000	JWE OFC OF PRIN MAINT AGREEMEN	9000	9000	8528
10E027	2410	3410	00	000000	JWE OFC OF PRIN TELEPHONE	1900	1900	1772
10E027	2410	4110	00	000000	JWE OFC OF PRIN OFFICE SUPPLIE	6025	5000	3392
10E027	2410	4190	00	000000	JWE OFC OF PRIN OTHER SUPPLIES	3000	3000	1526
10E027	2410	6410	00	000000	JWE OFC OF PRIN DUES & FEES	1500	1500	1099
10E027	2410	6490	00	000000	JWE OFC OF PRIN FLOW THRU	0	0	783
10E027	24--			000000		430796	408193	336119
10E027	2544	4120	00	000000	JWE INSTRUCTIONAL FURNITURE	0	4000	2684
10E027	2544	5500	00	000000	JWE INSTRUCTIONAL FURNITURE	0	2000	0
10E027	2562	1190	00	000000	JWE CAFETERIA SALARIES	64000	59028	45147
10E027	2562	1290	00	000000	JWE CAFETERIA SUBS	500	500	0
10E027	2562	2210	00	000000	JWE CAFETERIA LIFE INS	135	100	102
10E027	2562	2220	00	000000	JWE CAFETERIA MED INS	24717	17000	20242
10E027	2562	2230	00	000000	JWE CAFETERIA DENTAL	975	650	798
10E027	25--			000000		90327	83278	68973
10E027	2900	1121	00	000000	JWE STUDENT SUPPT SALARIES-CLU	10000	10000	3220
10E027	2900	2110	00	000000	JWE STUDENT SUPPT THIS	216	216	70
10E027	2900	2150	00	000000	JWE STUDENT SUPPT TRS NEC	58	58	19
10E027	29--			000000		10274	10274	3309
10E027	4210	6710	00	000000	JWE READY TUITION	10000	10000	0
10E027	4210	6720	00	000000	JWE REG HOSPITAL SERVICES	5000	5000	0
10E027	4220	6710	00	000000	JWE SP ED TUITION	345000	345000	221389
10E027	4220	6720	00	000000	JWE HOSPITAL SERVICES	5000	5000	0
10E027	42--			000000		365000	365000	221389
10E027	----			000000		4776143	4587435	3161627
10E000	1110	4120	00	000019	UNITED WAY COVID SUPPLIES	0	11000	10849
10E000	11--			000019		0	11000	10849
10E000	2134	3190	00	000019	ROTARY DONATION FOR COVID	0	1000	875
10E000	21--			000019		0	1000	875
10E000	----			000019		0	12000	11724
10E---	----			0000--		16720051	16027562	11512160
10E000	1110	4120	00	003001	EBF INSTRUCTIONAL SUPPLIES	0	6000	6000
10E000	11--			003001		0	6000	6000
10E000	----			003001		0	6000	6000
10E011	2210	1120	00	003001	BM INSTRUCTIONAL COACH SALARIE	61957	61957	43886
10E011	2210	2110	00	003001	BM INSTR COACH THIS	1338	1338	948
10E011	2210	2150	00	003001	BM INSTR COACH TRS NEC	359	359	254
10E011	2210	2210	00	003001	BM INSTR COACH LIFE INS	50	50	29
10E011	2210	2220	00	003001	BM INSTR COACH MED INS	0	0	0
10E011	2210	2230	00	003001	BM INSTR COACH DENTAL	0	0	0
10E011	22--			003001		63704	63704	45117
10E011	2634	3190	00	003001	BM EBF PROF SERVICES	0	2557	2557
10E011	26--			003001		0	2557	2557
10E011	----			003001		63704	66261	47674
10E012	1110	1120	00	003001	EL TECH SPECIALIST SALARIES	20757	20757	15176
10E012	1110	2110	00	003001	EL TEACHER THIS	448	448	328
10E012	1110	2150	00	003001	EL TEACHER NEC	121	121	88
10E012	1110	2210	00	003001	EL TEACHER LIFE INS	25	25	14
10E012	1110	2220	00	003001	EL TEACHER MED INS	4250	4250	2919

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E012	1110	2230	00	003001	EL TEACHER DENTAL	163	163	115
10E012	1110	5500	00	003001	EL EBF INSTRUCTIONAL EQUIPMENT	0	0	0
10E012	11--			003001		25764	25764	18640
10E012	2210	1120	00	003001	EL INSTRUCTIONAL COACH SALARIE	59551	59551	35917
10E012	2210	2110	00	003001	EL INSTR COACH THIS	1286	1286	776
10E012	2210	2150	00	003001	EL INSTR COACH TRS NEC	346	346	208
10E012	2210	2210	00	003001	EL INSTR COACH LIFE INS	50	50	29
10E012	2210	2220	00	003001	EL INSTR COACH MED INS	8500	8500	5839
10E012	2210	2230	00	003001	EL INSTR COACH DENTAL	325	325	230
10E012	22--			003001		70058	70058	42999
10E012	2634	3190	00	003001	EL EBF PROF SERVICES	0	4818	4818
10E012	26--			003001		0	4818	4818
10E012	----			003001		95822	100640	66457
10E015	2210	1120	00	003001	NV INSTRUCTIONAL COACH SALARIE	59551	59551	65848
10E015	2210	2110	00	003001	NV INSTR COACH THIS	1286	1286	1422
10E015	2210	2150	00	003001	NV INSTR COACH TRS NEC	346	346	382
10E015	2210	2210	00	003001	NV INSTR COACH LIFE INS	50	50	29
10E015	2210	2220	00	003001	NV INSTR COACH MED INS	0	0	0
10E015	2210	2230	00	003001	NV INSTR COACH DENTAL	0	0	0
10E015	22--			003001		61233	61233	67681
10E015	2634	3190	00	003001	NV EBF PROF SERVICES	0	2557	2557
10E015	26--			003001		0	2557	2557
10E015	----			003001		61233	63790	70238
10E016	1110	1120	00	003001	PA TECH SPECIALIST SALARIES	20757	20757	15176
10E016	1110	2110	00	003001	PA TEACHER THIS	448	448	328
10E016	1110	2150	00	003001	PA TEACHER NEC	121	121	88
10E016	1110	2210	00	003001	PA TEACHER LIFE INS	25	25	14
10E016	1110	2220	00	003001	PA TEACHER MED INS	4250	4250	2919
10E016	1110	2230	00	003001	PA TEACHER DENTAL	163	163	115
10E016	11--			003001		25764	25764	18640
10E016	2210	1120	00	003001	PA INSTRUCTIONAL COACH SALARIE	47898	47898	33928
10E016	2210	2110	00	003001	PA INSTR COACH THIS	1035	1035	733
10E016	2210	2150	00	003001	PA INSTR COACH TRS NEC	277	277	197
10E016	2210	2210	00	003001	PA INSTR COACH LIFE INS	50	50	29
10E016	2210	2220	00	003001	PA INSTR COACH MED INS	8500	8500	5839
10E016	2210	2230	00	003001	PA INSTR COACH DENTAL	325	325	230
10E016	22--			003001		58085	58085	40956
10E016	2634	3190	00	003001	PA EBF PROF SERVICES	0	2557	2557
10E016	26--			003001		0	2557	2557
10E016	----			003001		83849	86406	62153
10E027	1120	1120	00	003001	JWE EBF TEACHER SALARIES	92962	92962	65848
10E027	1120	2110	00	003001	JWE EBF TEACHER THIS	2008	2008	1422
10E027	1120	2150	00	003001	JWE EBF TEACHER TRS NEC	539	539	382
10E027	1120	2210	00	003001	JWE EBF TEACHER LIFE INS	50	50	29
10E027	1120	2220	00	003001	JWE EBF TEACHER MED INS	8500	8500	5839
10E027	1120	2230	00	003001	JWE EBF TEACHER DENTAL	325	325	230
10E027	11--			003001		104384	104384	73750
10E027	2210	1120	00	003001	JWE INSTRUCTIONAL COACH SALARY	121945	121945	86378
10E027	2210	2110	00	003001	JWE INSTR COACH THIS	2634	2634	1866
10E027	2210	2150	00	003001	JWE INSTR COACH TRS NEC	708	708	501
10E027	2210	2210	00	003001	JWE INSTR COACH LIFE INS	100	100	58
10E027	2210	2220	00	003001	JWE INSTR COACH MED INS	17000	17000	11677
10E027	2210	2230	00	003001	JWE INSTR COACH DENTAL	650	650	460
10E027	22--			003001		143037	143037	100940
10E027	2634	3190	00	003001	JWE EBF PROF SERVICES	0	2557	2557
10E027	26--			003001		0	2557	2557
10E027	----			003001		247421	249978	177247

				Account Level	2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E---	----			0030--		552029	573075	429769
10E016	1125	1120	20	003705	FY20 PFA TEACHER SALARIES	0	1694	1694
10E016	1125	1120	21	003705	PFA TEACHER SALARIES	0	86512	61279
10E016	1125	1120	22	003705		588546	0	0
10E016	1125	1160	20	003705	FY20 PFA TE AIDE SALARIES	0	23493	23493
10E016	1125	1160	21	003705	PFA TE AIDE SALARIES	0	153515	107235
10E016	1125	1160	22	003705		0	0	0
10E016	1125	1220	21	003705		0	0	0
10E016	1125	2110	21	003705	PFA THIS	0	1869	1324
10E016	1125	2110	22	003705		0	0	0
10E016	1125	2150	21	003705	PFA TRS NEC	0	502	355
10E016	1125	2150	22	003705		0	0	0
10E016	1125	2210	20	003705	FY20 PFA LIFE INS	0	56	56
10E016	1125	2210	21	003705	PFA LIFE INS	0	399	271
10E016	1125	2210	22	003705		0	0	0
10E016	1125	2220	20	003705	FY20 PFA MED INS	0	4090	4090
10E016	1125	2220	21	003705	PFA MED INS	0	33036	23354
10E016	1125	2220	22	003705		0	0	0
10E016	1125	2230	20	003705	FY20 PFA DENTAL	0	324	324
10E016	1125	2230	21	003705	PFA DENTAL	0	2018	1447
10E016	1125	2230	22	003705		0	0	0
10E016	1125	3190	21	003705	PFA FIELD TRIPS	0	0	0
10E016	1125	3190	22	003705		0	0	0
10E016	1125	4120	20	003705	FY20 PFA INSTR SUPPLIES	0	6428	6428
10E016	1125	4120	21	003705	PFA INSTR SUPPLIES	0	8000	3428
10E016	1125	4120	22	003705		0	0	0
10E016	1125	5500	20	003705	PFA EQUIPMENT	0	11010	4112
10E016	1125	5500	21	003705	PFA INSTR EQUIPMENT	0	0	0
10E016	1125	5500	22	003705		0	0	0
10E016	11--			003705		588546	332946	238890
10E016	2210	3120	21	003705	PFA PROF DEV	0	0	0
10E016	2210	3120	22	003705		0	0	0
10E016	22--			003705		0	0	0
10E016	2330	1110	20	003705	FY20 PFA ADMIN SALARIES	0	3333	3333
10E016	2330	1110	21	003705	PFA ADMIN SALARIES	0	89000	70458
10E016	2330	1110	22	003705		0	0	0
10E016	2330	1122	21	003705	PFA ADMIN PHONE STIPEND	0	600	475
10E016	2330	1122	22	003705		0	0	0
10E016	2330	1150	21	003705	PFA SEC SALARIES	0	11856	9386
10E016	2330	1150	22	003705		0	0	0
10E016	2330	2100	21	003705	PFA ADMIN TRS 9%	0	9673	7658
10E016	2330	2100	22	003705		0	0	0
10E016	2330	2110	21	003705	PFA ADMIN TRS THIS	0	1922	1819
10E016	2330	2110	22	003705		0	0	0
10E016	2330	2150	21	003705	PFA ADMIN TRS NEC	0	516	493
10E016	2330	2150	22	003705		0	0	0
10E016	2330	2210	21	003705	PFA LIFE INS	0	39	33
10E016	2330	2210	22	003705		0	0	0
10E016	2330	2220	21	003705	PFA ADMIN LIFE INS	0	8259	6520
10E016	2330	2220	22	003705		0	0	0
10E016	2330	2230	21	003705	PFA ADMIN DENTAL	0	325	257
10E016	2330	2230	22	003705		0	0	0
10E016	2330	3250	21	003705	PFA ADMIN COPIER RENT	0	2310	2074
10E016	2330	3250	22	003705		0	0	0
10E016	2330	4120	21	003705	PFA ADMIN SUPPLIES	0	1700	1652
10E016	2330	4120	22	003705		0	0	0
10E016	23--			003705		0	129533	104158

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E016	3100	1150	20	003705	FY20 PFA FAM EDU SALARIES	0	5150	5150
10E016	3100	1150	21	003705	PFA FAM EDU SALARIES	0	32136	22759
10E016	3100	1150	22	003705		0	0	0
10E016	3100	2210	20	003705	FY20 PFA FAM LIFE INS	0	7	7
10E016	3100	2210	21	003705	PFA FAM EDU LIFE INS	0	39	29
10E016	3100	2210	22	003705		0	0	0
10E016	3100	2220	20	003705	FY20 PFA FAM MED INS	0	1363	1363
10E016	3100	2220	21	003705	PFA FAM EDU MED INS	0	8259	5839
10E016	3100	2220	22	003705		0	0	0
10E016	3100	2230	20	003705	FY20 PFA FAM DENTAL	0	54	54
10E016	3100	2230	21	003705	PFA FAM EDU DENTAL	0	325	230
10E016	3100	2230	22	003705		0	0	0
10E016	3100	4120	21	003705	PFA PAR INV SUPPLIES	0	0	0
10E016	3100	4120	22	003705		0	0	0
10E016	31--			003705		0	47333	35431
10E016	4000	3120	21	003705	PFA ROE PD	0	0	0
10E016	4000	3120	22	003705		0	0	0
10E016	40--			003705		0	0	0
10E016	----			003705		588546	509812	378479
10E---	----			0037--		588546	509812	378479
10E000	1110	3190	21	003999	AFTER SCHOOL INSTR SUPPLIES	0	0	0
10E000	1110	3190	22	003999		0	0	0
10E000	1110	4120	20	003999	AFTER SCHOOL INSTRUCT SUPPLIES	50297	42380	40270
10E000	11--			003999		50297	42380	40270
10E000	3500	3190	20	003999	AFTER SCHOOL PROGRAMS GRANT	10240	10240	10239
10E000	3500	3190	21	003999	AFTER SCHOOL GRANT	0	0	0
10E000	3500	3190	22	003999		0	0	0
10E000	35--			003999		10240	10240	10239
10E000	----			003999		60537	52620	50509
10E027	2226	4120	20	003999	AS PROGRAMS TECH SUPPLIES	0	0	0
10E027	22--			003999		0	0	0
10E027	----			003999		0	0	0
10E---	----			0039--		60537	52620	50509
10E000	1110	4120	21	004300	T-I DISTRICT INSTR SUPPLIES	0	26000	16913
10E000	1110	4120	22	004300		857857	0	0
10E000	1110	5500	21	004300	T-I DISTR TECH EQUIPMENT	0	0	0
10E000	1110	5500	22	004300		0	0	0
10E000	11--			004300		857857	26000	16913
10E000	1610	1121	21	004300	T-I REMOTE SUM SCHOOL SALARIES	0	15000	0
10E000	1610	1121	22	004300		0	0	0
10E000	1610	2110	21	004300	T-I REMOTE SUM SCHOOL THIS	0	324	0
10E000	1610	2110	22	004300		0	0	0
10E000	1610	2130	21	004300	T-I REMOTE SUM SCHOOL FED TRS	0	1562	0
10E000	1610	2130	22	004300		0	0	0
10E000	1610	2150	21	004300	T-I REMOTE SUM SCHOOL TRS NEC	0	87	0
10E000	1610	2150	22	004300		0	0	0
10E000	1610	4120	21	004300	T-I DIST SUM SCHOOL SUPPLIES	0	12810	0
10E000	1610	4120	22	004300		0	0	0
10E000	16--			004300		0	29783	0
10E000	2210	1121	21	004300	T-I DISTRICT PD STIPENDS	0	32400	0
10E000	2210	1121	22	004300		0	0	0
10E000	2210	2110	21	004300	T-I DISTRICT PD THIS	0	700	0
10E000	2210	2110	22	004300		0	0	0
10E000	2210	2130	21	004300	T-I DISTRICT PD FED TRS	0	3373	0
10E000	2210	2130	22	004300		0	0	0
10E000	2210	2150	21	004300	T-I DISTRICT PD TRS NEC	0	188	0
10E000	2210	2150	22	004300		0	0	0

					Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E000	2210	3120	21	004300	T-I DIST PROF DEV	0	20452	3536
10E000	2210	3120	22	004300		0	0	0
10E000	2210	4120	21	004300	T-I DIST PROF DEV SUPPLIE	0	456	219
10E000	2210	4120	22	004300		0	0	0
10E000	2226	1150	20	004300	FY20 T-I TECH ASSISTANT	0	1460	1460
10E000	2226	2210	20	004300	FY20 T-I TECH LIFE INS	0	0	3
10E000	2226	4120	21	004300	T-I DISTR TECH SUPPLIES	0	10484	10230
10E000	2226	4120	22	004300		0	0	0
10E000	22--			004300		0	69513	15448
10E000	2330	4120	21	004300	T-I ADMIN SUPPLIES	0	2000	701
10E000	2330	4120	22	004300		0	0	0
10E000	23--			004300		0	2000	701
10E000	2520	1150	21	004300	T-I FIN SALARIES	0	6962	6087
10E000	2520	1150	22	004300		0	0	0
10E000	2520	2210	21	004300	T-I FIN LIFE INS	0	5	4
10E000	2520	2210	22	004300		0	0	0
10E000	2520	2220	21	004300	T-I FIN MED INS	0	808	720
10E000	2520	2220	22	004300		0	0	0
10E000	2520	2230	21	004300	T-I FIN DENTAL	0	33	28
10E000	2520	2230	22	004300		0	0	0
10E000	25--			004300		0	7808	6839
10E000	2660	1150	21	004300	T-I STU SERVICES DIRECTOR SAL	0	10000	8000
10E000	2660	1150	22	004300		0	0	0
10E000	2660	2210	21	004300	T-I STU SERVICES DIRECT LIFE	0	6	0
10E000	2660	2210	22	004300		0	0	0
10E000	2660	2220	21	004300	T-I STU SERV DIRECT MED INS	0	0	0
10E000	2660	2220	22	004300		0	0	0
10E000	2660	2230	21	004300	T-I STU SERV DIRECT DENTAL	0	0	0
10E000	2660	2230	22	004300		0	0	0
10E000	26--			004300		0	10006	8000
10E000	2900	4120	21	004300	T-I HOMELESS SUPPLIES	0	100	0
10E000	2900	4120	22	004300		0	0	0
10E000	2900	4121	21	004300	T-I NEG/DEL SUPPLIES	0	100	0
10E000	2900	4121	22	004300		0	0	0
10E000	29--			004300		0	200	0
10E000	3000	4120	20	004300	FY20 T-I PAR INV/INT SUPPLIES	0	0	-652
10E000	3000	4120	21	004300	T-I PAR INV/INT SUPPLIES	0	195	0
10E000	3000	4120	22	004300		0	0	0
10E000	30--			004300		0	195	-652
10E000	3700	1121	21	004300	T-I ST MAL TE SALARIES	0	14000	9319
10E000	3700	1121	22	004300		0	0	0
10E000	3700	1160	20	004300	FY20 T-I ST MAL TA STIPENDS	0	1784	1784
10E000	3700	1160	21	004300	T-I ST MAL TA STIPENDS	0	0	0
10E000	3700	1160	22	004300		0	0	0
10E000	3700	2210	20	004300	FY20 T-I ST MAL LIFE INS	0	4	4
10E000	3700	4120	21	004300	T-I ST MAL INSTR SUPPLIES	0	2914	179
10E000	3700	4120	22	004300		0	0	0
10E000	37--			004300		0	18702	11286
10E000	4000	3120	21	004300	T-I PROF DEV OTHER LEA	0	2000	45
10E000	4000	3120	22	004300		0	0	0
10E000	40--			004300		0	2000	45
10E000	----			004300		857857	166207	58580
10E011	1110	1120	20	004300	FY20 T-I LIT COACH SALARIES	0	0	0
10E011	1110	1120	21	004300	T-I LIT COACH SALARIES	0	46791	33144
10E011	1110	1120	22	004300		0	0	0
10E011	1110	2110	21	004300	T-I INSTR THIS TRS	0	1011	716
10E011	1110	2110	22	004300		0	0	0

					Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E011	1110	2130	21	004300	T-I INSTR FED TRS	0	4885	3450
10E011	1110	2130	22	004300		0	0	0
10E011	1110	2150	21	004300	T-I INSTR TRS NEC	0	271	192
10E011	1110	2150	22	004300		0	0	0
10E011	1110	2210	20	004300	FY20 T-I LIFE INS	0	0	0
10E011	1110	2210	21	004300	T-I LIFE INS	0	50	29
10E011	1110	2210	22	004300		0	0	0
10E011	1110	2220	20	004300	FY20 T-I MED INS	0	0	0
10E011	1110	2220	21	004300	T-I MED INS	0	8075	5839
10E011	1110	2220	22	004300		0	0	0
10E011	1110	2230	20	004300	FY20 T-I DENTAL	0	0	0
10E011	1110	2230	21	004300	T-I DENTAL	0	325	230
10E011	1110	2230	22	004300		0	0	0
10E011	1110	3190	22	004300	T-I PROF SERV	0	0	0
10E011	1110	4120	21	004300	T-I INSTR SUPPLIES	0	24137	21317
10E011	1110	4120	22	004300		0	0	0
10E011	1110	5500	20	004300	FY20 T-I INSTR EQUIPMENT	0	8550	8550
10E011	1110	5500	21	004300	T-I INSTR EQUIPMENT	0	5000	4441
10E011	1110	5500	22	004300		0	0	0
10E011	1120	2210	21	004300	T-I LIFE INS	0	0	0
10E011	1120	2210	22	004300		0	0	0
10E011	11--			004300		0	99095	77908
10E011	1610	1120	21	004300	T-I SUMMER SCHOOL TE SALARIES	0	14000	0
10E011	1610	1120	22	004300		0	0	0
10E011	1610	2110	21	004300	T-I SUMMER SCHOOL TE THIS	0	151	0
10E011	1610	2110	22	004300		0	0	0
10E011	1610	2130	21	004300	T-I SUMMER SCHOOL TE FED TRS	0	729	0
10E011	1610	2130	22	004300		0	0	0
10E011	1610	2150	21	004300	T-I SUMMER SCHOOL TE NEC	0	58	0
10E011	1610	2150	22	004300		0	0	0
10E011	1610	4120	21	004300	T-I SUMMER SCHOOL SUPPLIES	0	1985	0
10E011	1610	4120	22	004300		0	0	0
10E011	16--			004300		0	16923	0
10E011	2210	3120	21	004300	T-I PROF DEV	0	2000	1297
10E011	2210	3120	22	004300		0	0	0
10E011	2210	4120	21	004300	T-I PROF DEV SUPPLIES	0	1000	130
10E011	2210	4120	22	004300		0	0	0
10E011	2220	1160	20	004300	FY20 T-I LIBRARY SALARIES	0	1751	1751
10E011	2220	1160	21	004300	T-I LIBRARY SALARIES	0	11193	7930
10E011	2220	1160	22	004300		0	0	0
10E011	2220	2210	20	004300	FY20 T-I LIBRARY LIFE INS	0	4	4
10E011	2220	2210	21	004300	T-I LIBRARY LIFE INS	0	25	11
10E011	2220	2210	22	004300		0	0	0
10E011	2220	2220	19	004300	FY19 T-I LIBRARY MED INS	0	0	0
10E011	2220	2220	20	004300	FY20 T-I LIBRARY MED INS	0	682	682
10E011	2220	2220	21	004300	T-I LIBRARY MED INS	0	4038	2919
10E011	2220	2220	22	004300		0	0	0
10E011	2220	2230	20	004300	FY20 T-I LIBRARY DENTAL	0	27	27
10E011	2220	2230	21	004300	T-I LIBRARY DENTAL	0	163	115
10E011	2220	2230	22	004300		0	0	0
10E011	2230	3140	21	004300	T-I ASSESSMENTS	0	3045	3184
10E011	2230	3140	22	004300		0	0	0
10E011	2230	3190	22	004300	T-I ASSESSMENTS	0	0	0
10E011	22--			004300		0	23928	18050
10E011	3000	4120	21	004300	T-I PAR INV/INT SUPPLIES	0	2399	1359
10E011	3000	4120	22	004300		0	0	0
10E011	30--			004300		0	2399	1359

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10E011	----			004300	0	142345	97317
10E012	1110	1120	20	004300	0	1948	1948
10E012	1110	1120	21	004300	0	43540	30841
10E012	1110	1120	22	004300	0	0	0
10E012	1110	2110	21	004300	0	940	666
10E012	1110	2110	22	004300	0	0	0
10E012	1110	2130	20	004300	0	0	-203
10E012	1110	2130	21	004300	0	4533	3211
10E012	1110	2130	22	004300	0	0	0
10E012	1110	2150	21	004300	0	253	179
10E012	1110	2150	22	004300	0	0	0
10E012	1110	2210	20	004300	0	2	2
10E012	1110	2210	21	004300	0	50	29
10E012	1110	2210	22	004300	0	0	0
10E012	1110	2220	20	004300	0	307	307
10E012	1110	2230	20	004300	0	12	12
10E012	1110	2230	21	004300	0	325	230
10E012	1110	2230	22	004300	0	0	0
10E012	1110	3190	21	004300	0	2000	2000
10E012	1110	3190	22	004300	0	0	0
10E012	1110	4120	21	004300	0	42477	18314
10E012	1110	4120	22	004300	0	0	0
10E012	1110	5500	21	004300	0	3946	2777
10E012	1110	5500	22	004300	0	0	0
10E012	11--			004300	0	100333	60313
10E012	1610	1120	21	004300	0	20000	0
10E012	1610	1120	22	004300	0	0	0
10E012	1610	2110	21	004300	0	216	0
10E012	1610	2110	22	004300	0	0	0
10E012	1610	2130	21	004300	0	1041	0
10E012	1610	2130	22	004300	0	0	0
10E012	1610	2150	21	004300	0	58	0
10E012	1610	2150	22	004300	0	0	0
10E012	1610	4120	21	004300	0	1296	0
10E012	1610	4120	22	004300	0	0	0
10E012	16--			004300	0	22611	0
10E012	2210	3120	21	004300	0	3203	3203
10E012	2210	3120	22	004300	0	0	0
10E012	2210	4120	21	004300	0	1000	0
10E012	2210	4120	22	004300	0	0	0
10E012	2220	1160	20	004300	0	1679	1679
10E012	2220	1160	21	004300	0	10465	7412
10E012	2220	1160	22	004300	0	0	0
10E012	2220	2210	20	004300	0	4	4
10E012	2220	2210	21	004300	0	25	14
10E012	2220	2210	22	004300	0	0	0
10E012	2220	2220	20	004300	0	682	682
10E012	2220	2220	21	004300	0	4038	2919
10E012	2220	2220	22	004300	0	0	0
10E012	2220	2230	20	004300	0	27	27
10E012	2220	2230	21	004300	0	163	115
10E012	2220	2230	22	004300	0	0	0
10E012	2230	3140	21	004300	0	3193	3318
10E012	2230	3140	22	004300	0	0	0
10E012	2230	3190	22	004300	0	0	0
10E012	22--			004300	0	24479	19373
10E012	3000	4120	21	004300	0	5000	1707

				Account Level	2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity	
10E012	3000	4120	22	004300	0	0	0	
10E012	30--			004300	0	5000	1707	
10E012	----			004300	0	152423	81393	
10E015	1110	1120	20	004300	FY20 T-I LIT COACH SALARIES	0	0	
10E015	1110	1120	21	004300	T-I LIT COACH SALARIES	0	61726	43723
10E015	1110	1120	22	004300		0	0	
10E015	1110	2110	21	004300	T-I INSTR THIS TRS	0	1333	944
10E015	1110	2110	22	004300		0	0	
10E015	1110	2130	21	004300	T-I INSTR FED TRS	0	6426	4552
10E015	1110	2130	22	004300		0	0	
10E015	1110	2150	21	004300	T-I INSTR TRS NEC	0	358	254
10E015	1110	2150	22	004300		0	0	
10E015	1110	2210	20	004300	FY20 T-I LIFE INS	0	0	0
10E015	1110	2210	21	004300	T-I LIFE INS	0	50	27
10E015	1110	2210	22	004300		0	0	
10E015	1110	2230	20	004300	FY20 T-I DENTAL	0	0	0
10E015	1110	2230	21	004300	T-I DENTAL	0	325	108
10E015	1110	2230	22	004300		0	0	
10E015	1110	3190	22	004300	T-I PROF SERV	0	0	0
10E015	1110	4120	20	004300	FY20 T-I INSTR SUPPLIES	0	2139	8974
10E015	1110	4120	21	004300	T-I INSTR SUPPLIES	0	20375	20104
10E015	1110	4120	22	004300		0	0	
10E015	11--			004300		0	92732	78686
10E015	1610	1120	21	004300	T-I SUMMER SCHOOL TE SALARIES	0	12000	0
10E015	1610	1120	22	004300		0	0	
10E015	1610	2110	21	004300	T-I SUMMER SCHOOL TE THIS	0	130	0
10E015	1610	2110	22	004300		0	0	
10E015	1610	2130	21	004300	T-I SUMMER SCHOOL TE FED TRS	0	625	0
10E015	1610	2130	22	004300		0	0	
10E015	1610	2150	21	004300	T-I SUMMER SCHOOL TE NEC	0	35	0
10E015	1610	2150	22	004300		0	0	
10E015	1610	4120	21	004300	T-I SUMMER SCHOOL SUPPLIES	0	1124	0
10E015	1610	4120	22	004300		0	0	
10E015	16--			004300		0	13914	0
10E015	2210	3120	21	004300	T-I PROF DEV	0	1200	933
10E015	2210	3120	22	004300		0	0	
10E015	2210	4120	21	004300	T-I PROF DEV SUPPLIES	0	990	0
10E015	2210	4120	22	004300		0	0	
10E015	2220	1160	20	004300	FY20 T-I LIBRARY SALARIES	0	1751	1751
10E015	2220	1160	21	004300	T-I LIBRARY SALARIES	0	11193	7930
10E015	2220	1160	22	004300		0	0	
10E015	2220	2210	20	004300	FY20 T-I LIBRARY LIFE INS	0	4	4
10E015	2220	2210	21	004300	T-I LIBRARY LIFE INS	0	25	11
10E015	2220	2210	22	004300		0	0	
10E015	2220	2220	20	004300	FY20 T-I LIBRARY MED INS	0	682	682
10E015	2220	2220	21	004300	T-I LIBRARY MED INS	0	4038	2919
10E015	2220	2220	22	004300		0	0	
10E015	2220	2230	20	004300	FY20 T-I LIBRARY DENTAL	0	27	27
10E015	2220	2230	21	004300	T-I LIBRARY DENTAL	0	163	115
10E015	2220	2230	22	004300		0	0	
10E015	2230	3140	21	004300	T-I ASSESSMENTS	0	2984	3118
10E015	2230	3140	22	004300		0	0	
10E015	2230	3190	22	004300	T-I ASSESSMENTS	0	0	0
10E015	22--			004300		0	23057	17490
10E015	3000	4120	21	004300	T-I PAR INV/INT SUPPLIES	0	1000	347
10E015	3000	4120	22	004300		0	0	
10E015	30--			004300		0	1000	347

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10E015	----			004300	0	130703	96523
10E016	1110	1120	20	004300	0	0	0
				004300	0	0	0
10E016	1110	1120	21	004300	0	51975	36816
				004300	0	0	0
10E016	1110	1120	22	004300	0	0	0
10E016	1110	2110	21	004300	0	1123	795
				004300	0	0	0
10E016	1110	2110	22	004300	0	0	0
10E016	1110	2130	21	004300	0	5411	3832
				004300	0	0	0
10E016	1110	2130	22	004300	0	0	0
10E016	1110	2150	21	004300	0	301	214
				004300	0	0	0
10E016	1110	2150	22	004300	0	0	0
10E016	1110	2210	20	004300	0	0	0
				004300	0	0	0
10E016	1110	2210	21	004300	0	50	29
				004300	0	0	0
10E016	1110	2210	22	004300	0	0	0
10E016	1110	2220	20	004300	0	0	0
				004300	0	0	0
10E016	1110	2220	21	004300	0	8075	5839
				004300	0	0	0
10E016	1110	2220	22	004300	0	0	0
10E016	1110	2230	20	004300	0	0	0
				004300	0	0	0
10E016	1110	2230	21	004300	0	325	230
				004300	0	0	0
10E016	1110	2230	22	004300	0	0	0
10E016	1110	3190	21	004300	0	12386	12385
				004300	0	0	0
10E016	1110	3190	22	004300	0	0	0
10E016	1110	4120	20	004300	0	6413	6413
				004300	0	0	0
10E016	1110	4120	21	004300	0	34072	18800
				004300	0	0	0
10E016	1110	4120	22	004300	0	0	0
10E016	1110	5500	21	004300	0	19588	19588
				004300	0	0	0
10E016	1110	5500	22	004300	0	0	0
10E016	11--			004300	0	139719	104941
10E016	1610	1120	21	004300	0	16000	0
				004300	0	0	0
10E016	1610	1120	22	004300	0	0	0
10E016	1610	2110	21	004300	0	173	0
				004300	0	0	0
10E016	1610	2110	22	004300	0	0	0
10E016	1610	2130	21	004300	0	824	0
				004300	0	0	0
10E016	1610	2130	22	004300	0	0	0
10E016	1610	2150	21	004300	0	46	0
				004300	0	0	0
10E016	1610	2150	22	004300	0	0	0
10E016	1610	4120	21	004300	0	132	0
				004300	0	0	0
10E016	1610	4120	22	004300	0	0	0
10E016	16--			004300	0	17175	0
10E016	2210	2150	20	004300	0	9	0
				004300	0	0	0
10E016	2210	3120	21	004300	0	8000	1857
				004300	0	0	0
10E016	2210	3120	22	004300	0	0	0
10E016	2210	4120	21	004300	0	0	0
				004300	0	0	0
10E016	2210	4120	22	004300	0	0	0
10E016	2220	1160	20	004300	0	1679	1679
				004300	0	0	0
10E016	2220	1160	21	004300	0	10465	7412
				004300	0	0	0
10E016	2220	1160	22	004300	0	0	0
10E016	2220	2210	20	004300	0	4	4
				004300	0	25	14
10E016	2220	2210	21	004300	0	0	0
				004300	0	0	0
10E016	2220	2210	22	004300	0	0	0
10E016	2220	2220	20	004300	0	682	682
				004300	0	4038	2919
10E016	2220	2220	21	004300	0	0	0
				004300	0	0	0
10E016	2220	2220	22	004300	0	0	0
10E016	2220	2230	20	004300	0	27	27
				004300	0	163	115
10E016	2220	2230	21	004300	0	0	0
				004300	0	0	0
10E016	2220	2230	22	004300	0	0	0
10E016	2230	3140	21	004300	0	3794	3937
				004300	0	0	0
10E016	2230	3140	22	004300	0	0	0

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10E016	2230	3190	22	004300 T-I ASSESSMENTS	0	0	0
10E016	22--			004300	0	28886	18646
10E016	3000	4120	21	004300 T-I PAR INV/INT SUPPLIES	0	0	0
10E016	3000	4120	22	004300	0	0	0
10E016	30--			004300	0	0	0
10E016	----			004300	0	185780	123587
10E026	1120	3190	22	004300 T-I PROF SERV	0	0	0
10E026	11--			004300	0	0	0
10E026	----			004300	0	0	0
10E027	1120	1120	20	004300 FY20 T-I LIT COACH SALARIES	0	0	0
10E027	1120	1120	21	004300 T-I LIT COACH SALARIES	0	44905	31808
10E027	1120	1120	22	004300	0	0	0
10E027	1120	1125	19	004300 FY19 T-I AFT SCH STIPENDS	0	0	0
10E027	1120	1125	21	004300 T-I AFTER SCHOOL TUTORING	0	0	4168
10E027	1120	1125	22	004300	0	0	0
10E027	1120	1160	20	004300 FY20 T-I TE AIDE SALARIES	0	2954	2954
10E027	1120	2110	19	004300 FY19 T-I AFT SCH THIS	0	0	0
10E027	1120	2110	21	004300 T-I LIT COACH THIS	0	970	777
10E027	1120	2110	22	004300	0	0	0
10E027	1120	2130	19	004300 FY19 T-I AFT SCH FED TRS	0	0	0
10E027	1120	2130	21	004300 T-I LIT COACH FED TRS	0	4688	3745
10E027	1120	2130	22	004300	0	0	0
10E027	1120	2150	19	004300 FY19 T-I AFT SCH FED TRS NEC	0	0	0
10E027	1120	2150	21	004300 T-I LIT COACH TRS NEC	0	260	209
10E027	1120	2150	22	004300	0	0	0
10E027	1120	2210	20	004300 FY20 T-I TE AIDE LIFE INS	0	7	7
10E027	1120	2210	21	004300 T-I LIFE INS	0	50	29
10E027	1120	2210	22	004300	0	0	0
10E027	1120	2220	20	004300 FY20 T-I TE AIDE MED INS	0	0	0
10E027	1120	2220	21	004300 T-I MED INS	0	8075	5839
10E027	1120	2220	22	004300	0	0	0
10E027	1120	2230	20	004300 FY20 T-I TE AIDE DENTAL	0	54	54
10E027	1120	2230	21	004300 T-I DENTAL	0	325	230
10E027	1120	2230	22	004300	0	0	0
10E027	1120	3190	21	004300 T-I PROF SERV/LICENSES	0	4500	4500
10E027	1120	3190	22	004300	0	0	0
10E027	1120	4120	21	004300 T-I INSTR SUPPLIES	0	68104	15892
10E027	1120	4120	22	004300	0	0	0
10E027	1120	5500	21	004300 T-I INSTR EQUIPMENT	0	0	0
10E027	1120	5500	22	004300	0	0	0
10E027	11--			004300	0	134892	70212
10E027	1610	1120	21	004300 T-I SUMMER SCHOOL TE SALARIES	0	9413	0
10E027	1610	1120	22	004300	0	0	0
10E027	1610	1160	21	004300 T-I SUMMER SCHOOL TA SALARIES	0	0	0
10E027	1610	1160	22	004300	0	0	0
10E027	1610	2110	21	004300 T-I SUMMER SCHOOL TRS THIS	0	873	0
10E027	1610	2110	22	004300	0	0	0
10E027	1610	2130	21	004300 T-I SUMMER SCHOOL FED TRS	0	4207	0
10E027	1610	2130	22	004300	0	0	0
10E027	1610	2150	21	004300 T-I SUMMER SCHOOL TRS NEC	0	235	0
10E027	1610	2150	22	004300	0	0	0
10E027	1610	2210	21	004300 T-I SUMMER SCHOOL TRS THIS	0	0	0
10E027	1610	2210	22	004300	0	0	0
10E027	1610	4120	21	004300 T-I SUMM SCHOOL SUPPLIES	0	2300	0
10E027	1610	4120	22	004300	0	0	0
10E027	16--			004300	0	17028	0
10E027	2210	1121	21	004300 T-I STIPENDS	0	6000	0

					Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E027	2210	1121	22	004300		0	0	0
10E027	2210	2110	21	004300	T-I STIPEND THIS	0	130	0
10E027	2210	2110	22	004300		0	0	0
10E027	2210	2130	21	004300	T-I TECH STIPEND FED TRS	0	625	0
10E027	2210	2130	22	004300		0	0	0
10E027	2210	2150	21	004300	T-I TECH STIPEND TRS NEC	0	35	0
10E027	2210	2150	22	004300		0	0	0
10E027	2210	3120	21	004300	T-I PROF DEV	0	5000	4905
10E027	2210	3120	22	004300		0	0	0
10E027	2210	4120	21	004300	T-I PROF DEV SUPPLIES	0	2000	408
10E027	2210	4120	22	004300		0	0	0
10E027	2226	3190	21	004300	T-I TECH PURCH SERVICES	0	14251	7126
10E027	2226	3190	22	004300		0	0	0
10E027	2226	5500	21	004300	T-I TECH EQUIPMENT	0	30586	15293
10E027	2226	5500	22	004300		0	0	0
10E027	2230	3140	21	004300	T-I ASSESSMENTS	0	5694	5963
10E027	2230	3140	22	004300		0	0	0
10E027	2230	3190	22	004300	T-I ASSESSMENTS	0	0	0
10E027	22--			004300		0	64321	33695
10E027	3000	4120	21	004300	T-I PAR INV/INT SUPPLIES	0	4789	603
10E027	3000	4120	22	004300		0	0	0
10E027	30--			004300		0	4789	603
10E027	----			004300		0	221030	104510
10E011	1110	4120	21	004331	SIP INSTRUCTION SUPPLIES	0	20000	11709
10E011	1110	4120	22	004331		130000	0	0
10E011	1110	5500	21	004331	SIP INSTRUCTIONAL EQUIPMENT	0	5000	5000
10E011	1110	5500	22	004331		0	0	0
10E011	11--			004331		130000	25000	16709
10E011	2210	1121	21	004331	SIP STIPENDS	0	1500	480
10E011	2210	1121	22	004331		0	0	0
10E011	2210	2100	21	004331	SIP ADMIN TRS 9%	0	33	0
10E011	2210	2100	22	004331		0	0	0
10E011	2210	2110	21	004331	SIP TRS THIS	0	156	10
10E011	2210	2110	22	004331		0	0	0
10E011	2210	2130	21	004331	SIP FED TRS	0	9	50
10E011	2210	2130	22	004331		0	0	0
10E011	2210	2150	21	004331	SIP TRS NEC	0	0	3
10E011	2210	2150	22	004331		0	0	0
10E011	2210	3120	21	004331	SIP PROF DEV	0	0	0
10E011	2210	3120	22	004331		0	0	0
10E011	2210	4120	21	004331	SIP SUPPLIES	0	777	727
10E011	2210	4120	22	004331		0	0	0
10E011	22--			004331		0	2475	1270
10E011	3000	4120	20	004331	FY20 SIP PAR/INV SUPPLIES	0	3533	3533
10E011	30--			004331		0	3533	3533
10E011	4000	3120	21	004331	SIP PROF DEV	0	2500	1238
10E011	4000	3120	22	004331		0	0	0
10E011	40--			004331		0	2500	1238
10E011	----			004331		130000	33508	22750
10E012	1110	4120	21	004331	SIP INSTRUCTION SUPPLIES	0	30515	13753
10E012	1110	4120	22	004331		0	0	0
10E012	1110	5500	21	004331	SIP INSTR EQUIPMENT	0	5000	0
10E012	1110	5500	22	004331		0	0	0
10E012	11--			004331		0	35515	13753
10E012	2210	1120	20	004331	FY20 SIP INSTR COACH SALARIES	0	216	216
10E012	2210	1121	21	004331	SIP STIPENDS	0	10000	5850
10E012	2210	1121	22	004331		0	0	0

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E012	2210	2110	21	004331	SIP TRS THIS	0	216	126
10E012	2210	2110	22	004331		0	0	0
10E012	2210	2130	20	004331	FY20 SCHOOL IMPR FED TRS	0	0	-23
10E012	2210	2130	21	004331	SIP FED TRS	0	1041	609
10E012	2210	2130	22	004331		0	0	0
10E012	2210	2150	21	004331	SIP TRS NEC	0	58	34
10E012	2210	2150	22	004331		0	0	0
10E012	2210	2210	20	004331	FY20 SIP INSTR COACH LIFE INS	0	0	0
10E012	2210	2220	20	004331	FY20 SIP INSTR COACH MED INS	0	34	34
10E012	2210	2230	20	004331	FY20 SIP INSTR COACH DENTAL	0	1	1
10E012	2210	3120	21	004331	SIP PROF DEV	0	5000	500
10E012	2210	3120	22	004331		0	0	0
10E012	2210	4120	21	004331	SIP SUPPLIES	0	1000	0
10E012	2210	4120	22	004331		0	0	0
10E012	22--			004331		0	17566	7347
10E012	3000	4120	20	004331	FY20 SIP PAR/INV SUPPLIES	0	4182	4182
10E012	3000	4120	21	004331	SIP PAR/INV SUPPLIES	0	1000	0
10E012	3000	4120	22	004331		0	0	0
10E012	30--			004331		0	5182	4182
10E012	4000	3120	21	004331	SIP PROF DEV	0	46000	17230
10E012	4000	3120	22	004331		0	0	0
10E012	40--			004331		0	46000	17230
10E012	----			004331		0	104263	42512
10E015	1110	4120	21	004331	SIP INSTRUCTION SUPPLIES	0	22648	3436
10E015	1110	4120	22	004331		0	0	0
10E015	1110	5500	21	004331	SIP INSTR EQUIPMENT	0	4000	4000
10E015	1110	5500	22	004331		0	0	0
10E015	11--			004331		0	26648	7436
10E015	2210	1121	21	004331	SIP STIPENDS	0	9000	0
10E015	2210	1121	22	004331		0	0	0
10E015	2210	2110	21	004331	SIP TRS THIS	0	195	0
10E015	2210	2110	22	004331		0	0	0
10E015	2210	2130	21	004331	SIP FED TRS	0	937	0
10E015	2210	2130	22	004331		0	0	0
10E015	2210	2150	21	004331	SIP TRS NEC	0	53	0
10E015	2210	2150	22	004331		0	0	0
10E015	2210	4120	21	004331	SIP SUPPLIES	0	1134	415
10E015	2210	4120	22	004331		0	0	0
10E015	22--			004331		0	11319	415
10E015	3000	4120	20	004331	FY20 SIP PAR/INV SUPPLIES	0	3678	3678
10E015	3000	4120	21	004331	SIP PAR/INV SUPPLIES	0	0	0
10E015	3000	4120	22	004331		0	0	0
10E015	30--			004331		0	3678	3678
10E015	4000	3120	21	004331	SIP PROF DEV	0	1000	0
10E015	4000	3120	22	004331		0	0	0
10E015	40--			004331		0	1000	0
10E015	----			004331		0	42645	11529
10E016	1110	4120	20	004331	FY20 SIP INSTRUCTION SUPPLIES	0	382	382
10E016	1110	4120	21	004331	SIP INSTRUCTION SUPPLIES	0	14884	12403
10E016	1110	4120	22	004331		0	0	0
10E016	1110	5500	21	004331	SIP INSTRUCTIONAL EQUIPMENT	0	3000	1868
10E016	1110	5500	22	004331		0	0	0
10E016	11--			004331		0	18266	14653
10E016	2210	1121	21	004331	SIP STIPENDS	0	3500	0
10E016	2210	1121	22	004331		0	0	0
10E016	2210	2110	21	004331	SIP TRS THIS	0	98	0
10E016	2210	2110	22	004331		0	0	0

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E016	2210	2130	21	004331	SIP FED TRS	0	469	0
10E016	2210	2130	22	004331		0	0	0
10E016	2210	2150	21	004331	SIP TRS NEC	0	26	0
10E016	2210	2150	22	004331		0	0	0
10E016	2210	4120	21	004331	SIP SUPPLIES	0	2000	291
10E016	2210	4120	22	004331		0	0	0
10E016	22--			004331		0	6093	291
10E016	3000	4120	21	004331	SIP PAR/INV SUPPLIES	0	3000	2309
10E016	3000	4120	22	004331		0	0	0
10E016	30--			004331		0	3000	2309
10E016	4000	3120	21	004331	SIP PROF DEV	0	3500	1238
10E016	4000	3120	22	004331		0	0	0
10E016	40--			004331		0	3500	1238
10E016	----			004331		0	30859	18491
10E027	1120	4120	21	004331	SIP INSTRUCTION SUPPLIES	0	7600	0
10E027	1120	4120	22	004331		0	0	0
10E027	1120	5500	21	004331	SIP INSTR EQUIPMENT	0	4413	0
10E027	1120	5500	22	004331		0	0	0
10E027	11--			004331		0	12013	0
10E027	2210	1121	20	004331	FY20 SCHOOL IMPR STIPENDS	0	1200	1200
10E027	2210	1121	21	004331	SIP STIPENDS	0	16500	840
10E027	2210	1121	22	004331		0	0	0
10E027	2210	2110	20	004331	FY20 SCHOOL IMPR TRS THIS	0	0	26
10E027	2210	2110	21	004331	SIP TRS THIS	0	357	18
10E027	2210	2110	22	004331		0	0	0
10E027	2210	2130	20	004331	FY20 SCHOOL IMPR FED TRS	0	0	278
10E027	2210	2130	21	004331	SIP FED TRS	0	1718	87
10E027	2210	2130	22	004331		0	0	0
10E027	2210	2150	20	004331	FY20 SCHOOL IMPR TRS NEC	0	0	7
10E027	2210	2150	21	004331	SIP TRS NEC	0	96	5
10E027	2210	2150	22	004331		0	0	0
10E027	2210	4120	20	004331	FY20 SIP PROF DEV SUPPLIES	0	0	0
10E027	2210	4120	21	004331	SIP PROF DEV SUPPLIES	0	2293	0
10E027	2210	4120	22	004331		0	0	0
10E027	22--			004331		0	22164	2461
10E027	----			004331		0	34177	2461
10E---	----			0043--		987857	1243940	659653
10E000	1110	4120	21	004400	T-IV INSTR SUPPLIES	0	19032	0
10E000	1110	4120	22	004400		66517	0	0
10E000	11--			004400		66517	19032	0
10E000	3700	3120	21	004400	T-IV ST MAL PROF DEV	0	5066	0
10E000	3700	3120	22	004400		0	0	0
10E000	37--			004400		0	5066	0
10E000	----			004400		66517	24098	0
10E011	1110	4120	21	004400	T-IV INSTR SUPPLIES	0	8632	8058
10E011	1110	4120	22	004400		0	0	0
10E011	1110	5500	21	004400	T-IV INST EQUIPMENT	0	2100	2097
10E011	1110	5500	22	004400		0	0	0
10E011	11--			004400		0	10732	10155
10E011	2210	3120	21	004400	T-IV PROF DEV	0	492	454
10E011	2210	3120	22	004400		0	0	0
10E011	2210	4120	21	004400	T-IV PROF DEV SUPPLIES	0	0	0
10E011	2210	4120	22	004400		0	0	0
10E011	22--			004400		0	492	454
10E011	2544	4120	21	004400	T-IV COMMUNI SUPPLIES	0	2759	0
10E011	2544	4120	22	004400		0	0	0
10E011	25--			004400		0	2759	0

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10E011	----			004400	0	13983	10609
10E012	1110	4120	21	004400 T-IV INSTR SUPPLIES	0	1245	410
10E012	1110	4120	22	004400	0	0	0
10E012	1110	5500	21	004400 T-IV INST EQUIPMENT	0	4000	0
10E012	1110	5500	22	004400	0	0	0
10E012	11--			004400	0	5245	410
10E012	2210	3120	21	004400 T-IV PROF DEV	0	1001	1003
10E012	2210	3120	22	004400	0	0	0
10E012	22--			004400	0	1001	1003
10E012	2544	4120	21	004400 T-IV COMMUNI SUPPLIES	0	2202	465
10E012	2544	4120	22	004400	0	0	0
10E012	2544	5500	21	004400 T-IV COMMUNI EQUIPMENT	0	3487	0
10E012	2544	5500	22	004400	0	0	0
10E012	25--			004400	0	5689	465
10E012	----			004400	0	11935	1878
10E015	1110	4120	21	004400 T-IV INSTR SUPPLIES	0	10732	1200
10E015	1110	4120	22	004400	0	0	0
10E015	1110	5500	21	004400 T-IV INST EQUIPMENT	0	0	0
10E015	1110	5500	22	004400	0	0	0
10E015	11--			004400	0	10732	1200
10E015	2210	3120	21	004400 T-IV PROF DEV	0	492	224
10E015	2210	3120	22	004400	0	0	0
10E015	22--			004400	0	492	224
10E015	2544	4120	21	004400 T-IV COMMUNI SUPPLIES	0	2759	244
10E015	2544	4120	22	004400	0	0	0
10E015	25--			004400	0	2759	244
10E015	----			004400	0	13983	1668
10E016	1110	4120	20	004400 FY20 T-IV INSTR SUPPLIES	0	1740	1740
10E016	1110	4120	21	004400 T-IV INSTR SUPPLIES	0	8764	8432
10E016	1110	4120	22	004400	0	0	0
10E016	11--			004400	0	10504	10172
10E016	2210	3120	21	004400 T-IV PROF DEV	0	942	717
10E016	2210	3120	22	004400	0	0	0
10E016	22--			004400	0	942	717
10E016	2544	4120	21	004400 T-IV COMMUNI SUPPLIES	0	560	0
10E016	2544	4120	22	004400	0	0	0
10E016	25--			004400	0	560	0
10E016	----			004400	0	12006	10889
10E027	1120	3190	21	004400 T-IV INSTR PROF SERVICES	0	5001	3000
10E027	1120	3190	22	004400	0	0	0
10E027	1120	4120	20	004400 FY20 T-IV INSTR SUPPLIES	0	0	0
10E027	1120	4120	21	004400 T-IV INSTR SUPPLIES	0	11124	146
10E027	1120	4120	22	004400	0	0	0
10E027	1120	5500	21	004400 T-IV INST EQUIPMENT	0	0	0
10E027	1120	5500	22	004400	0	0	0
10E027	11--			004400	0	16125	3146
10E027	2210	3120	21	004400 T-IV PROF DEV	0	492	325
10E027	2210	3120	22	004400	0	0	0
10E027	22--			004400	0	492	325
10E027	2544	4120	21	004400 T-IV COMMUNI SUPPLIES	0	1760	0
10E027	2544	4120	22	004400	0	0	0
10E027	25--			004400	0	1760	0
10E027	----			004400	0	18377	3471
10E---	----			0044--	66517	94382	28515
10E000	2113	4120	21	004600 IDEA PRE-K SOC WORK SUPPL	0	600	0
10E000	2113	4120	22	004600	23492	0	0
10E000	2140	4120	21	004600 IDEA PRE-K PSYCH SUPPL	0	600	542

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E000	2140	4120	22	004600		0	0	0
10E000	2150	3140	21	004600	IDEA PRE-K SPEECH SUBSCR	0	100	0
10E000	2150	3140	22	004600		0	0	0
10E000	2150	4120	21	004600	IDEA PRE-K SPEECH SUPPLIE	0	1000	524
10E000	2150	4120	22	004600		0	0	0
10E000	21--			004600		23492	2300	1066
10E000	3700	1120	21	004600	IDEA PREK TE SALARIES	0	1248	0
10E000	3700	1120	22	004600		0	0	0
10E000	3700	2110	21	004600	IDEA PREK TRS THIS	0	27	0
10E000	3700	2110	22	004600		0	0	0
10E000	3700	2130	21	004600	IDEA PREK FED TRS	0	130	0
10E000	3700	2130	22	004600		0	0	0
10E000	3700	2150	21	004600	IDEA PREK FED TRS NEC	0	7	0
10E000	3700	2150	22	004600		0	0	0
10E000	37--			004600		0	1412	0
10E000	----			004600		23492	3712	1066
10E016	1225	1160	20	004600	FY20 IDEA PRE-K TE AIDE SALARY	0	2984	2984
10E016	1225	1160	21	004600	IDEA PRE-K TE AIDE SALARY	0	18598	13173
10E016	1225	1160	22	004600		0	0	0
10E016	1225	2210	20	004600	FY20 IDEA PRE-K TE AIDE LIFE	0	7	7
10E016	1225	2210	21	004600	IDEA PRE-K TE AIDE LIFE	0	38	29
10E016	1225	2210	22	004600		0	0	0
10E016	1225	2220	21	004600		0	5533	3112
10E016	1225	2220	22	004600		0	0	0
10E016	1225	2230	20	004600	FY20 IDEA PRE-K TE AIDE DENTAL	0	54	54
10E016	1225	2230	21	004600	IDEA PRE-K TE AIDE DENTAL	0	311	230
10E016	1225	2230	22	004600		0	0	0
10E016	1225	3140	21	004600	IDEA PRE-K INS SOFT SUBSC	0	5000	0
10E016	1225	3140	22	004600		0	0	0
10E016	1225	4120	21	004600	IDEA PRE-K INS SUPPLIES	0	10857	2361
10E016	1225	4120	22	004600		0	0	0
10E016	12--			004600		0	43382	21950
10E016	----			004600		0	43382	21950
10E000	1215	3100	21	004620	IDEA VISION SERVICES	0	0	0
10E000	1215	3100	22	004620		526550	0	0
10E000	1215	3320	21	004620	IDEA INSTR TRAVEL	0	2000	0
10E000	1215	3320	22	004620		0	0	0
10E000	1215	4121	21	004620	IDEA VISION SUPPLIES	0	2000	0
10E000	1215	4121	22	004620		0	0	0
10E000	1215	4122	21	004620	IDEA HEARING SUPPLIES	0	2000	576
10E000	1215	4122	22	004620		0	0	0
10E000	1215	5500	21	004620	IDEA EQUIPMENT	0	3200	0
10E000	1215	5500	22	004620		0	0	0
10E000	12--			004620		526550	9200	576
10E000	2113	3140	21	004620	IDEA SOC WORK SOFT SUBSC	0	2000	350
10E000	2113	3140	22	004620		0	0	0
10E000	2113	3320	21	004620	IDEA SOC WORK MILEAGE	0	1000	0
10E000	2113	3320	22	004620		0	0	0
10E000	2113	4120	21	004620	IDEA SOC WORK SUPPLIES	0	9000	3964
10E000	2113	4120	22	004620		0	0	0
10E000	2130	3320	21	004620	IDEA OT/PT TRAVEL	0	1200	0
10E000	2130	3320	22	004620		0	0	0
10E000	2130	4120	21	004620	IDEA OT/PT SUPPLIES	0	5000	167
10E000	2130	4120	22	004620		0	0	0
10E000	2140	1121	21	004620	IDEA PART B MENTOR STIPEND	0	600	600
10E000	2140	1121	22	004620		0	0	0
10E000	2140	2110	21	004620	IDEA PART B MENTOR TRS THIS	0	13	13

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E000	2140	2110	22	004620		0	0	0
10E000	2140	2130	21	004620	IDEA PART B MENTOR FED TRS	0	63	62
10E000	2140	2130	22	004620		0	0	0
10E000	2140	2150	21	004620	IDEA PART B MENTOR NEC	0	4	3
10E000	2140	2150	22	004620		0	0	0
10E000	2140	3140	21	004620	IDEA PSYCH SOFT SUBSCR	0	5000	569
10E000	2140	3140	22	004620		0	0	0
10E000	2140	3190	21	004620	IDEA PSYCH PROF SERV	0	50000	14894
10E000	2140	3190	22	004620		0	0	0
10E000	2140	3320	21	004620	IDEA PSYCH MILEAGE	0	800	0
10E000	2140	3320	22	004620		0	0	0
10E000	2140	4120	21	004620	IDEA PSYCH SUPPLIES	0	10000	3282
10E000	2140	4120	22	004620		0	0	0
10E000	2140	5500	21	004620	IDEA PART B PYSCH EQUIPMENT	0	1700	0
10E000	2140	5500	22	004620		0	0	0
10E000	2150	1121	21	004620	IDEA PART B SPEECH MENTOR STIP	0	600	600
10E000	2150	1121	22	004620		0	0	0
10E000	2150	2110	21	004620	IDEA PART B SPEECH MENTOR THIS	0	13	13
10E000	2150	2110	22	004620		0	0	0
10E000	2150	2130	21	004620	IDEA PART B SPEECH MENTOR FED	0	63	62
10E000	2150	2130	22	004620		0	0	0
10E000	2150	2150	21	004620	IDEA PART B SPEECH MENTOR NEC	0	4	3
10E000	2150	2150	22	004620		0	0	0
10E000	2150	3100	21	004620	IDEA SPEECH SERVICES	0	0	0
10E000	2150	3100	22	004620		0	0	0
10E000	2150	3140	21	004620	IDEA SPEECH SOFT SUBSCR	0	2000	825
10E000	2150	3140	22	004620		0	0	0
10E000	2150	3190	21	004620	IDEA PART B SPEECH PROF SERV	0	50000	13979
10E000	2150	3190	22	004620		0	0	0
10E000	2150	3320	21	004620	IDEA SPEECH MILEAGE	0	500	0
10E000	2150	3320	22	004620		0	0	0
10E000	2150	4120	21	004620	IDEA SPEECH SUPPLIES	0	10000	4256
10E000	2150	4120	22	004620		0	0	0
10E000	2150	4121	21	004620	IDEA AUDIO SUPPLIES	0	1000	150
10E000	2150	4121	22	004620		0	0	0
10E000	21--			004620		0	150560	43792
10E000	2210	3120	21	004620	IDEA PROF DEV	0	84519	34615
10E000	2210	3120	22	004620		0	0	0
10E000	2210	3190	21	004620	IDEA PART B PROF DEV PURCH SER	0	20000	8188
10E000	2210	3190	22	004620		0	0	0
10E000	2210	4120	21	004620	IDEA PROF DEV SUPPLIES	0	5000	2005
10E000	2210	4120	22	004620		0	0	0
10E000	22--			004620		0	109519	44808
10E000	2330	1121	21	004620	IDEA PART B STIPEND	0	1500	0
10E000	2330	1121	22	004620		0	0	0
10E000	2330	1150	20	004620	FY20 SP ED DIR SEC SALARY	0	0	0
10E000	2330	1150	21	004620	IDEA SP ED DIR SEC SALARY	0	45845	39754
10E000	2330	1150	22	004620		0	0	0
10E000	2330	2100	21	004620	IDEA PART B TRS 9%	0	135	0
10E000	2330	2100	22	004620		0	0	0
10E000	2330	2110	21	004620	IDEA PART B TRS THIS	0	33	0
10E000	2330	2110	22	004620		0	0	0
10E000	2330	2130	21	004620	IDEA PART B FED TRS	0	156	0
10E000	2330	2130	22	004620		0	0	0
10E000	2330	2150	21	004620	IDEA PART B TRS NEC	0	9	0
10E000	2330	2150	22	004620		0	0	0
10E000	2330	2210	20	004620	FY20 SP ED DIR SEC LIFE INS	0	0	0

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10E000	2330	2210	21	004620 IDEA SP ED DIR SEC LIFE INS	0	50	36
10E000	2330	2210	22	004620	0	0	0
10E000	2330	2220	20	004620 FY20 SP ED DIR SEC MED INS	0	0	0
10E000	2330	2220	21	004620 IDEA SP ED DIR SEC MED INS	0	8500	7202
10E000	2330	2220	22	004620	0	0	0
10E000	2330	2230	20	004620 FY20 SP ED DIR SEC DENTAL	0	0	0
10E000	2330	2230	21	004620 IDEA SP ED DIR SEC DENTAL	0	325	284
10E000	2330	2230	22	004620	0	0	0
10E000	2330	3140	21	004620 IDEA ADMIN SOFT SUBSCR	0	8500	6364
10E000	2330	3140	22	004620	0	0	0
10E000	2330	3320	21	004620 IDEA ADMIN TRAVEL	0	1000	0
10E000	2330	3320	22	004620	0	0	0
10E000	2330	4120	21	004620 IDEA ADMIN SUPPLIES	0	8500	842
10E000	2330	4120	22	004620	0	0	0
10E000	2330	6410	21	004620 IDEA ADMIN DUES & FEES	0	2070	1690
10E000	2330	6410	22	004620	0	0	0
10E000	23--			004620	0	76623	56172
10E000	3700	1120	21	004620 IDEA PART B TE SALARIES	0	11250	0
10E000	3700	1120	22	004620	0	0	0
10E000	3700	2110	21	004620 IDEA PART B TE TRS THIS	0	243	0
10E000	3700	2110	22	004620	0	0	0
10E000	3700	2130	21	004620 IDEA PART B TE FED TRS	0	1171	0
10E000	3700	2130	22	004620	0	0	0
10E000	3700	2150	21	004620 IDEA PART B TE TRS NEC	0	65	0
10E000	3700	2150	22	004620	0	0	0
10E000	3700	2210	20	004620 FY20 IDEA ST MAL LIFE INS	0	0	0
10E000	3700	2210	21	004620 IDEA ST MAL LIFE INS	0	5	0
10E000	3700	2210	22	004620	0	0	0
10E000	3700	2220	21	004620 IDEA PART B HEALTH INS	0	500	0
10E000	3700	2220	22	004620	0	0	0
10E000	3700	2230	21	004620 IDEA PART B DENTAL	0	25	0
10E000	3700	2230	22	004620	0	0	0
10E000	3700	3190	21	004620 IDEA ST MAL PROF SERVICES	0	0	0
10E000	3700	3190	22	004620	0	0	0
10E000	37--			004620	0	13259	0
10E000	4120	3190	21	004620 IDEA PART B VISION SERVICES	0	20000	675
10E000	4120	3190	22	004620	0	0	0
10E000	4120	3191	21	004620 IDEA PART B AUDIO SERVICES	0	18000	3356
10E000	4120	3191	22	004620	0	0	0
10E000	4120	3192	21	004620 IDEA PART B HEARING SERVICES	0	6000	2457
10E000	4120	3192	22	004620	0	0	0
10E000	41--			004620	0	44000	6488
10E000	----			004620	526550	403161	151836
10E011	1215	1160	20	004620 FY20 IDEA TE AIDES SALARIES	0	3021	3021
10E011	1215	1160	21	004620 IDEA TE AIDES SALARIES	0	36981	30544
10E011	1215	1160	22	004620	0	0	0
10E011	1215	2210	20	004620 FY20 IDEA TE AIDES LIFE INS	0	7	7
10E011	1215	2210	21	004620 IDEA TE AIDES LIFE INS	0	200	68
10E011	1215	2210	22	004620	0	0	0
10E011	1215	2230	20	004620 FY20 IDEA TE AIDES DENTAL	0	54	54
10E011	1215	2230	21	004620 IDEA TE AIDES DENTAL	0	650	546
10E011	1215	2230	22	004620	0	0	0
10E011	1215	3140	21	004620 IDEA INSTR SOFT SUBSC	0	3000	902
10E011	1215	3140	22	004620	0	0	0
10E011	1215	4120	21	004620 IDEA INSTR SUPPLIES	0	15048	4137
10E011	1215	4120	22	004620	0	0	0
10E011	12--			004620	0	58961	39279

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10E011	----			004620	0	58961	39279
10E012	1215	3140	21	004620 IDEA INSTR SOFT SUBSC	0	2250	405
10E012	1215	3140	22	004620	0	0	0
10E012	1215	4120	21	004620 IDEA INSTR SUPPLIES	0	11287	4075
10E012	1215	4120	22	004620	0	0	0
10E012	12--			004620	0	13537	4480
10E012	2150	3100	21	004620 IDEA SPEECH SERVICES	0	0	0
10E012	2150	3100	22	004620	0	0	0
10E012	21--			004620	0	0	0
10E012	----			004620	0	13537	4480
10E015	1215	1160	20	004620 FY20 IDEA TE AIDES SALARIES	0	2809	2809
10E015	1215	1160	21	004620 IDEA TE AIDES SALARIES	0	17489	12388
10E015	1215	1160	22	004620	0	0	0
10E015	1215	2210	20	004620 FY20 IDEA LIFE INS	7	7	7
10E015	1215	2210	21	004620 IDEA LIFE INS	0	100	29
10E015	1215	2210	22	004620	0	0	0
10E015	1215	2220	20	004620 FY20 IDEA MED INS	0	1363	1363
10E015	1215	2220	21	004620 IDEA MED INS	0	8259	5839
10E015	1215	2220	22	004620	0	0	0
10E015	1215	2230	20	004620 FY20 IDEA DENTAL	0	54	54
10E015	1215	2230	21	004620 IDEA DENTAL	0	325	230
10E015	1215	2230	22	004620	0	0	0
10E015	1215	3140	21	004620 IDEA INSTR SOFT SUBSC	0	3000	2990
10E015	1215	3140	22	004620	0	0	0
10E015	1215	4120	21	004620 IDEA INSTR SUPPLIES	0	15048	9346
10E015	1215	4120	22	004620	0	0	0
10E015	12--			004620	7	48454	35055
10E015	2150	3100	21	004620 IDEA SPEECH SERVICES	0	0	0
10E015	2150	3100	22	004620	0	0	0
10E015	21--			004620	0	0	0
10E015	----			004620	7	48454	35055
10E016	1215	3140	21	004620 IDEA INSTR SOFT SUBSC	0	2250	405
10E016	1215	3140	22	004620	0	0	0
10E016	1215	4120	21	004620 IDEA INSTR SUPPLIES	0	11287	2847
10E016	1215	4120	22	004620	0	0	0
10E016	12--			004620	0	13537	3252
10E016	2150	3100	21	004620 IDEA SPEECH SERVICES	0	0	0
10E016	2150	3100	22	004620	0	0	0
10E016	21--			004620	0	0	0
10E016	----			004620	0	13537	3252
10E027	1215	1160	20	004620 FY20 IDEA TE AIDES SALARIES	0	6063	6063
10E027	1215	1160	21	004620 IDEA TE AIDES SALARIES	0	56309	43700
10E027	1215	1160	22	004620	0	0	0
10E027	1215	2210	20	004620 FY20 IDEA TE AIDES LIFE INS	0	15	15
10E027	1215	2210	21	004620 IDEA TE AIDES LIFE INS	0	300	97
10E027	1215	2210	22	004620	0	0	0
10E027	1215	2220	20	004620 FY20 IDEA TE AIDES MED INS	0	0	0
10E027	1215	2220	21	004620 IDEA TE AIDES MED INS	0	19324	14245
10E027	1215	2220	22	004620	0	0	0
10E027	1215	2230	20	004620 FY20 IDEA TE AIDES DENTAL	0	0	0
10E027	1215	2230	21	004620 IDEA TE AIDES DENTAL	0	975	243
10E027	1215	2230	22	004620	0	0	0
10E027	1215	3140	21	004620 IDEA INSTR SOFT SUBSC	0	4500	3464
10E027	1215	3140	22	004620	0	0	0
10E027	1215	4120	21	004620 IDEA INSTR SUPPLIES	0	22573	2109
10E027	1215	4120	22	004620	0	0	0
10E027	12--			004620	0	110059	69936

					Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E027	2150	3100	21	004620	IDEA SPEECH SERVICES	0	0	0
10E027	2150	3100	22	004620		0	0	0
10E027	21--			004620		0	0	0
10E027	----			004620		0	110059	69936
10E---	----			0046--		550049	694803	326854
10E000	2112	1121	21	004905	T-III IMMIGRANT STIPENDS	0	9362	131
10E000	2112	1121	22	004905		0	0	0
10E000	21--			004905		0	9362	131
10E000	----			004905		0	9362	131
10E000	1800	3120	20	004909	FY20 T-III PROF DEV	0	0	60
10E000	1800	3120	21	004909	T-III PROF DEV	0	0	0
10E000	1800	3120	22	004909		44728	0	0
10E000	1800	3190	21	004909	T-III LICENSES	0	1000	0
10E000	1800	3190	22	004909		0	0	0
10E000	1800	4120	20	004909	FY20 T-III INSTR SUPPLIES	0	3049	3049
10E000	1800	4120	21	004909	T-III INSTR SUPPLIES	0	10770	1259
10E000	1800	4120	22	004909		0	0	0
10E000	18--			004909		44728	14819	4368
10E000	2210	3120	21	004909	T-III PROF DEV	0	2000	850
10E000	2210	3120	22	004909		0	0	0
10E000	22--			004909		0	2000	850
10E000	2640	3190	20	004909	FY20 T-III RECRUIT PROF SERV	0	0	0
10E000	2640	3190	21	004909	T-III RECRUIT PROF SERV	0	500	0
10E000	2640	3190	22	004909		0	0	0
10E000	26--			004909		0	500	0
10E000	3000	1190	21	004909	T-III LIP/LEPS SALARIES	0	0	0
10E000	30--			004909		0	0	0
10E000	3100	3190	20	004909	FY20 T-III PARENT INV MEETINGS	0	0	-20
10E000	3100	3190	21	004909	T-III PARENT INV MEETINGS	0	100	91
10E000	3100	3190	22	004909		0	0	0
10E000	31--			004909		0	100	71
10E000	3700	4120	21	004909	T-III ST MAL INST SUPPL	0	1900	0
10E000	3700	4120	22	004909		0	0	0
10E000	37--			004909		0	1900	0
10E000	4000	6490	21	004909	T-III FLOW THRU TO LEA'S	0	6800	0
10E000	4000	6490	22	004909		0	0	0
10E000	40--			004909		0	6800	0
10E000	----			004909		44728	26119	5289
10E011	2112	1121	21	004909	T-III STIPENDS	0	0	0
10E011	2112	1121	22	004909		0	0	0
10E011	21--			004909		0	0	0
10E011	----			004909		0	0	0
10E012	1800	1160	20	004909	FY20 T-III TE AIDE SALARIES	0	2320	2320
10E012	1800	2210	20	004909	FY20 T-III TE AIDE LIFE INS	0	6	6
10E012	1800	2230	20	004909	FY20 T-III TE AIDE DENTAL	0	43	43
10E012	18--			004909		0	2369	2369
10E012	2112	1121	21	004909	T-III STIPENDS	0	0	114
10E012	2112	1121	22	004909		0	0	0
10E012	21--			004909		0	0	114
10E012	----			004909		0	2369	2483
10E015	1800	1160	20	004909	FY20 T-III TA SALARIES	0	580	580
10E015	1800	2210	20	004909	FY20 T-III TA LIFE INS	0	1	1
10E015	1800	2230	20	004909	FY20 T-III TA DENTAL	0	11	11
10E015	18--			004909		0	592	592
10E015	2112	1121	21	004909	T-III STIPENDS	0	0	0
10E015	2112	1121	22	004909		0	0	0
10E015	21--			004909		0	0	0

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10E015	----			004909	0	592	592
10E016	2112	1121	21	004909 T-III STIPENDS	0	0	0
10E016	2112	1121	22	004909	0	0	0
10E016	2112	2110	21	004909 T-III THIS	0	0	0
10E016	2112	2110	22	004909	0	0	0
10E016	2112	2130	21	004909 T-III FED TRS	0	0	0
10E016	2112	2130	22	004909	0	0	0
10E016	2112	2150	21	004909 T-III TRS NEC	0	0	0
10E016	2112	2150	22	004909	0	0	0
10E016	21--			004909	0	0	0
10E016	----			004909	0	0	0
10E027	1800	1160	21	004909 T-III TEACH AIDE SALARIES	0	18194	12888
10E027	1800	1160	22	004909	0	0	0
10E027	1800	2210	21	004909 T-III TEACH AIDE LIFE	0	50	29
10E027	1800	2210	22	004909	0	0	0
10E027	1800	2220	21	004909 T-III TEACH AIDE HEALTH INS	0	0	0
10E027	1800	2220	22	004909	0	0	0
10E027	1800	2230	21	004909 T-III TEACH AIDE DENTAL	0	325	230
10E027	1800	2230	22	004909	0	0	0
10E027	18--			004909	0	18569	13147
10E027	2112	1121	21	004909 T-III STIPENDS	0	135	135
10E027	2112	1121	22	004909	0	0	0
10E027	21--			004909	0	135	135
10E027	----			004909	0	18704	13282
10E000	2210	1121	21	004932 T-II RETENTION STIPENDS	0	0	0
10E000	2210	1121	22	004932	102505	0	0
10E000	2210	3120	21	004932 T-II DIST PROF DEV	0	601	0
10E000	2210	3120	22	004932	0	0	0
10E000	2210	4120	21	004932 T-II PROF DEV SUPPLIES	0	8000	0
10E000	2210	4120	22	004932	0	0	0
10E000	22--			004932	102505	8601	0
10E000	3700	3120	21	004932 T-II ST MAL PROF DEV	0	6854	0
10E000	3700	3120	22	004932	0	0	0
10E000	37--			004932	0	6854	0
10E000	----			004932	102505	15455	0
10E011	2210	1121	21	004932 T-II RETENTION STIPENDS	0	10700	10700
10E011	2210	1121	22	004932	0	0	0
10E011	2210	2110	21	004932 T-II RETENTION TRS THIS	0	231	231
10E011	2210	2110	22	004932	0	0	0
10E011	2210	2130	21	004932 T-II RETENTION FED TRS	0	1114	1114
10E011	2210	2130	22	004932	0	0	0
10E011	2210	2150	21	004932 T-II RETENTION TRS NEC	0	62	62
10E011	2210	2150	22	004932	0	0	0
10E011	22--			004932	0	12107	12107
10E011	----			004932	0	12107	12107
10E012	2210	1121	21	004932 T-II RETENTION STIPENDS	0	7700	7700
10E012	2210	1121	22	004932	0	0	0
10E012	2210	2110	21	004932 T-II RETENTION TRS THIS	0	166	166
10E012	2210	2110	22	004932	0	0	0
10E012	2210	2130	21	004932 T-II RETENTION FED TRS	0	802	802
10E012	2210	2130	22	004932	0	0	0
10E012	2210	2150	21	004932 T-II RETENTION TRS NEC	0	45	45
10E012	2210	2150	22	004932	0	0	0
10E012	22--			004932	0	8713	8713
10E012	----			004932	0	8713	8713
10E015	2210	1121	21	004932 T-II RETENTION STIPENDS	0	5800	5800
10E015	2210	1121	22	004932	0	0	0

					Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E015	2210	2110	21	004932	T-II RETENTION TRS THIS	0	125	125
10E015	2210	2110	22	004932		0	0	0
10E015	2210	2130	21	004932	T-II RETENTION FED TRS	0	604	604
10E015	2210	2130	22	004932		0	0	0
10E015	2210	2150	21	004932	T-II RETENTION TRS NEC	0	34	34
10E015	2210	2150	22	004932		0	0	0
10E015	22--			004932		0	6563	6563
10E015	----			004932		0	6563	6563
10E016	2210	1121	21	004932	T-II RETENTION STIPENDS	0	22000	22000
10E016	2210	1121	22	004932		0	0	0
10E016	2210	2110	21	004932	T-II RETENTION TRS THIS	0	475	475
10E016	2210	2110	22	004932		0	0	0
10E016	2210	2130	21	004932	T-II RETENTION FED TRS	0	2290	2290
10E016	2210	2130	22	004932		0	0	0
10E016	2210	2150	21	004932	T-II RETENTION TRS NEC	0	128	128
10E016	2210	2150	22	004932		0	0	0
10E016	22--			004932		0	24893	24893
10E016	----			004932		0	24893	24893
10E027	2210	1121	21	004932	T-II RETENTION STIPENDS	0	23800	23800
10E027	2210	1121	22	004932		0	0	0
10E027	2210	2110	21	004932	T-II RETENTION TRS THIS	0	514	514
10E027	2210	2110	22	004932		0	0	0
10E027	2210	2130	21	004932	T-II RETENTION FED TRS	0	2478	2478
10E027	2210	2130	22	004932		0	0	0
10E027	2210	2150	21	004932	T-II RETENTION TRS NEC	0	138	138
10E027	2210	2150	22	004932		0	0	0
10E027	22--			004932		0	26930	26930
10E027	2640	3190	21	004932	T-II RECRUITMENT	0	900	65
10E027	2640	3190	22	004932		0	0	0
10E027	26--			004932		0	900	65
10E027	----			004932		0	27830	26995
10E000	1110	5500	00	004991	MEDICAID INSTRUCTIONAL EQUIP	8465	8465	0
10E000	11--			004991		8465	8465	0
10E000	2113	3140	00	004991	MEDICAID SOC WORK SOFTW SUBSCR	5000	5000	0
10E000	2130	4120	00	004991	MEDICAID OT SUPPLIES	3000	3000	315
10E000	2130	5500	00	004991	MEDICAID OT/PT EQUIPMENT	7900	7900	0
10E000	2134	5500	00	004991	MEDICAID NURSE EQUIPMENT	5000	5000	0
10E000	2140	4120	00	004991	MEDICAID PSYCH SUPPLIES	3000	3000	674
10E000	2140	5500	00	004991	MEDICAID PSYCH EQUIPMENT	5000	5000	0
10E000	2150	3140	00	004991	MEDICAID SPEECH SOFT SUBSCRIPT	8000	8000	6375
10E000	2150	4120	00	004991	MEDICAID SPEECH SUPPLIES	3000	3000	1177
10E000	2150	5500	00	004991	MEDICAID SPEECH EQUIPMENT	10000	10000	0
10E000	2150	6410	00	004991	SPEECH DUES/FEES	0	0	0
10E000	21--			004991		49900	49900	8541
10E000	2213	3140	00	004991	MEDICAID SOC WORK SUBSCRIPTION	0	0	0
10E000	22--			004991		0	0	0
10E000	2330	1115	00	004991	MEDICAID SP ED DIR SALARIES	35569	31930	25278
10E000	2330	1122	00	004991	MEDICAID SP ED DIR PHONE	300	300	0
10E000	2330	1150	00	004991	MEDICAID SEC SALARIES	0	0	0
10E000	2330	2100	00	004991	MEDICAID ADMIN TRS 9%	3158	3158	2760
10E000	2330	2110	00	004991	MEDICAID THIS	690	690	656
10E000	2330	2130	00	004991	MEDICAID FED TRS	3324	3324	2908
10E000	2330	2150	00	004991	MEDICAID TRS NEC	186	186	176
10E000	2330	2210	00	004991	MEDICAID LIFE INS	25	25	16
10E000	2330	2220	00	004991	MEDICAID SEC MED INS	4250	4250	3260
10E000	2330	2230	00	004991	MEDICAID SEC DENTAL	163	163	128
10E000	23--			004991		47665	44026	35182

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10E000	----			004991	106030	102391	43723
10E000	1215	3140	00	004992	4000	4000	4432
10E000	12--			004992	4000	4000	4432
10E000	2150	3140	00	004992	0	0	0
10E000	21--			004992	0	0	0
10E000	2330	1115	00	004992	35569	31930	25753
10E000	2330	1122	00	004992	300	300	0
10E000	2330	2100	00	004992	3158	3158	2760
10E000	2330	2110	00	004992	690	690	656
10E000	2330	2130	00	004992	3324	3324	2909
10E000	2330	2150	00	004992	186	186	176
10E000	2330	2210	00	004992	25	25	16
10E000	2330	2220	00	004992	4250	4250	3260
10E000	2330	2230	00	004992	163	163	128
10E000	23--			004992	47665	44026	35658
10E000	----			004992	51665	48026	40090
10E000	2130	4120	20	004998	0	125	346
10E000	21--			004998	0	125	346
10E000	2210	1121	20	004998	0	0	3000
10E000	2210	2100	20	004998	0	0	118
10E000	2210	2110	20	004998	0	0	71
10E000	2210	2130	20	004998	0	0	333
10E000	2210	2150	20	004998	0	0	19
10E000	2226	1121	20	004998	0	22000	21303
10E000	2226	1150	20	004998	0	0	0
10E000	2226	2110	20	004998	0	259	227
10E000	2226	2120	20	004998	0	0	0
10E000	2226	2130	20	004998	0	1249	1093
10E000	2226	2140	20	004998	0	0	0
10E000	2226	2150	20	004998	0	70	61
10E000	2226	3190	20	004998	0	79690	34711
10E000	2226	4120	20	004998	0	17917	19669
10E000	2226	5500	20	004998	0	29523	29523
10E000	2230	3190	20	004998	0	2888	863
10E000	22--			004998	0	153596	110991
10E000	2319	3180	20	004998	0	17190	18471
10E000	23--			004998	0	17190	18471
10E000	2520	1121	20	004998	0	0	10088
10E000	2561	1121	20	004998	0	0	9584
10E000	2562	4740	20	004998	0	1918	2359
10E000	25--			004998	0	1918	22031
10E000	2630	4120	20	004998	0	8512	10512
10E000	26--			004998	0	8512	10512
10E000	3000	5500	20	004998	0	7500	5427
10E000	30--			004998	0	7500	5427
10E000	3700	3140	20	004998	0	10142	0
10E000	3700	4120	20	004998	0	10142	5491
10E000	37--			004998	0	20284	5491
10E000	----			004998	0	209125	173269
10E011	1110	4120	20	004998	0	11293	8403
10E011	11--			004998	0	11293	8403
10E011	2130	4120	20	004998	0	3252	2892
10E011	21--			004998	0	3252	2892
10E011	2210	1121	20	004998	0	10000	6000
10E011	2210	2110	20	004998	0	216	130
10E011	2210	2130	20	004998	0	1041	625
10E011	2210	2150	20	004998	0	58	35

				Account Level	2021-22	2020-21	2020-21	
FDTL	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E011	2226	3190	20	004998	ESSER TECH PROF SERVICES	0	12526	206
10E011	2226	4120	20	004998	ESSER TECH SUPPLIES	0	3444	3443
10E011	2226	5500	20	004998	ESSER TECH EQUIPMENT	0	7343	7343
10E011	22--			004998		0	34628	17782
10E011	----			004998		0	49173	29077
10E012	1110	3190	20	004998	ESSER PROF SERV	0	0	0
10E012	1110	4120	20	004998	ESSER INSTRUCTIONAL SUPPLIES	0	18338	8685
10E012	11--			004998		0	18338	8685
10E012	2130	4120	20	004998	ESSER HEALTH SERVICES SUPPLIES	0	3267	2940
10E012	21--			004998		0	3267	2940
10E012	2210	1121	20	004998	ESSER STIPENDS	0	13500	11700
10E012	2210	2110	20	004998	ESSER TRS THIS	0	292	253
10E012	2210	2130	20	004998	ESSER TRS FED	0	1406	1218
10E012	2210	2150	20	004998	ESSER TRS NEC	0	79	68
10E012	2210	2210	20	004998		0	0	1
10E012	2226	3190	20	004998	ESSER TECH PROF SERVICES	0	12526	206
10E012	2226	4120	20	004998	ESSER TECH SUPPLIES	0	3444	3443
10E012	22--			004998		0	31247	16889
10E012	----			004998		0	52852	28514
10E015	1110	3190	20	004998	ESSER PROF SERV	0	0	0
10E015	1110	4120	20	004998	ESSER INSTRUCTIONAL SUPPLIES	0	18637	18632
10E015	11--			004998		0	18637	18632
10E015	2130	4120	20	004998	ESSER HEALTH SERVICES SUPPLIES	0	3228	2878
10E015	21--			004998		0	3228	2878
10E015	2210	1121	20	004998	ESSER STIPENDS	0	9500	8500
10E015	2210	2110	20	004998	ESSER TRS THIS	0	270	184
10E015	2210	2130	20	004998	ESSER TRS FED	0	1301	885
10E015	2210	2150	20	004998	ESSER TRS NEC	0	73	49
10E015	2226	3190	20	004998	ESSER TECH PROF SERVICES	0	12526	206
10E015	2226	4120	20	004998	ESSER TECH SUPPLIES	0	3444	3443
10E015	22--			004998		0	27114	13267
10E015	----			004998		0	48979	34777
10E016	1110	3190	20	004998	ESSER PROF SERV	0	0	0
10E016	1110	4120	20	004998	ESSER INSTRUCTIONAL SUPPLIES	0	18438	17496
10E016	1125	1160	21	004998	PREK ESSER TE AIDE SALARIES	0	8325	8325
10E016	1125	1220	21	004998		0	0	0
10E016	1125	2210	21	004998	PREK ESSER TE AIDE LIFE INS	0	11	11
10E016	1125	2220	21	004998	PREK ESSER TE AIDE MED INS	0	2045	2045
10E016	1125	2230	21	004998	PREK ESSER TE AIDE DENTAL	0	81	81
10E016	1125	4120	21	004998	ESSER PREK SUPPLIES	0	16650	15981
10E016	1125	5500	21	004998	ESSER PREK EQUIPMENT	0	2600	1470
10E016	11--			004998		0	48150	45409
10E016	2130	4120	20	004998	ESSER HEALTH SERVICES SUPPLIES	0	3356	3438
10E016	21--			004998		0	3356	3438
10E016	2210	1121	20	004998	ESSER STIPENDS	0	16000	10500
10E016	2210	2110	20	004998	ESSER TRS THIS	0	346	227
10E016	2210	2130	20	004998	ESSER TRS FED	0	1666	1093
10E016	2210	2150	20	004998	ESSER TRS NEC	0	93	61
10E016	2210	2210	20	004998		0	0	1
10E016	2226	3190	20	004998	ESSER TECH PROF SERVICES	0	12526	206
10E016	2226	4120	20	004998	ESSER TECH SUPPLIES	0	45501	45500
10E016	22--			004998		0	76132	57588
10E016	----			004998		0	127638	106435
10E027	1120	3190	20	004998	ESSER LICENSES/PROF SERV	0	0	0
10E027	1120	4120	20	004998	ESSER INSTR SUPPLIES	0	24725	24787
10E027	11--			004998		0	24725	24787
10E027	2130	4120	20	004998	ESSER HEALTH SERVICES SUPPLIES	0	4834	4654

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10E027	21--			004998	0	4834	4654
10E027	2210	1121	20	004998	0	18000	18000
10E027	2210	2110	20	004998	0	324	362
10E027	2210	2130	20	004998	0	1562	1744
10E027	2210	2150	20	004998	0	87	97
10E027	2210	3120	20	004998	0	1649	0
10E027	2226	3190	20	004998	0	917	0
10E027	2226	4120	20	004998	0	4755	4755
10E027	2230	3140	20	004998	0	0	0
10E027	2230	3190	20	004998	0	11972	0
10E027	22--			004998	0	39266	24958
10E027	----			004998	0	68825	54399
10E012	2210	1121	20	004999	0	1989	1988
10E012	2210	2110	20	004999	0	32	32
10E012	2210	2130	20	004999	0	159	159
10E012	2210	2150	20	004999	0	9	9
10E012	22--			004999	0	2189	2188
10E012	----			004999	0	2189	2188
10E016	2210	1121	20	004999	0	1491	1491
10E016	2210	2110	20	004999	0	32	32
10E016	2210	2130	20	004999	0	159	159
10E016	2210	2150	20	004999	0	9	9
10E016	22--			004999	0	1691	1691
10E016	----			004999	0	1691	1691
10E---	----			0049--	304928	863596	615211
10E000	1110	3190	21	014998	0	20202	20202
10E000	1110	4120	21	014998	0	32375	32375
10E000	1110	5500	21	014998	0	70203	69618
10E000	11--			014998	0	122780	122195
10E000	3700	3190	21	014998	0	175	0
10E000	3700	4120	21	014998	0	2331	2329
10E000	37--			014998	0	2506	2329
10E000	----			014998	0	125286	124524
10E---	----			0149--	0	125286	124524
10E000	3000	3190	21	024998	0	5000	0
10E000	3000	4120	21	024998	0	4959	0
10E000	30--			024998	0	9959	0
10E000	3700	4120	21	024998	0	791	0
10E000	37--			024998	0	791	0
10E000	----			024998	0	10750	0
10E011	2210	1121	21	024998	0	1900	0
10E011	2210	2110	21	024998	0	41	0
10E011	2210	2130	21	024998	0	198	0
10E011	2210	2150	21	024998	0	11	0
10E011	22--			024998	0	2150	0
10E011	----			024998	0	2150	0
10E012	2210	1121	21	024998	0	1900	0
10E012	2210	2110	21	024998	0	41	0
10E012	2210	2130	21	024998	0	198	0
10E012	2210	2150	21	024998	0	11	0
10E012	22--			024998	0	2150	0
10E012	----			024998	0	2150	0
10E015	2210	1121	21	024998	0	1900	0
10E015	2210	2110	21	024998	0	41	0
10E015	2210	2130	21	024998	0	198	0
10E015	2210	2150	21	024998	0	11	0
10E015	22--			024998	0	2150	0

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
10E015	----			024998	0	2150	0
10E016	2210	1121	21	024998	0	1900	0
10E016	2210	2110	21	024998	0	41	0
10E016	2210	2130	21	024998	0	198	0
10E016	2210	2150	21	024998	0	11	0
10E016	22--			024998	0	2150	0
10E016	----			024998	0	2150	0
10E027	2210	1121	21	024998	0	2000	0
10E027	2210	2110	21	024998	0	43	0
10E027	2210	2130	21	024998	0	209	0
10E027	2210	2150	21	024998	0	12	0
10E027	22--			024998	0	2264	0
10E027	----			024998	0	2264	0
10E---	----			0249--	0	21614	0
10E000	1110	3190	21	499802	42500	0	0
10E000	1110	4120	21	499802	122500	0	0
10E000	1110	5500	21	499802	20000	0	0
10E000	11--			499802	185000	0	0
10E000	2130	4120	21	499802	10000	0	935
10E000	21--			499802	10000	0	935
10E000	2210	1120	21	499802	80000	0	0
10E000	2210	2110	21	499802	1728	0	0
10E000	2210	2130	21	499802	8328	0	0
10E000	2210	2150	21	499802	464	0	0
10E000	2210	2210	21	499802	45	0	0
10E000	2210	2220	21	499802	8239	0	0
10E000	2210	2230	21	499802	325	0	0
10E000	2210	3120	21	499802	2789	0	0
10E000	2226	1120	21	499802	83212	0	0
10E000	2226	1150	21	499802	50000	0	0
10E000	2226	2110	21	499802	1798	0	0
10E000	2226	2130	21	499802	8663	0	0
10E000	2226	2150	21	499802	483	0	0
10E000	2226	2210	21	499802	90	0	0
10E000	2226	2220	21	499802	16478	0	0
10E000	2226	2230	21	499802	650	0	0
10E000	2226	4120	21	499802	152970	0	1359
10E000	2226	5500	21	499802	0	0	0
10E000	22--			499802	416262	0	1359
10E000	2562	4740	21	499802	10000	0	0
10E000	25--			499802	10000	0	0
10E000	2660	2160	21	499802	0	0	0
10E000	2660	3260	21	499802	129365	0	0
10E000	26--			499802	129365	0	0
10E000	3000	3190	21	499802	120000	0	54162
10E000	30--			499802	120000	0	54162
10E000	----			499802	870627	0	56456
10E016	2134	1110	21	499802	49726	0	0
10E016	2134	2110	21	499802	1074	0	0
10E016	2134	2130	21	499802	5177	0	0
10E016	2134	2150	21	499802	289	0	0
10E016	2134	2210	21	499802	45	0	0
10E016	2134	2220	21	499802	8239	0	0
10E016	2134	2230	21	499802	325	0	0
10E016	21--			499802	64875	0	0
10E016	----			499802	64875	0	0
10E000	1110	3190	22	499803	0	0	0

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
10E000	1110	4120	22	499803		0	0	0
10E000	1110	5500	22	499803		0	0	0
10E000	11--			499803		0	0	0
10E000	2130	4120	22	499803		0	0	0
10E000	21--			499803		0	0	0
10E000	2210	1120	22	499803		0	0	0
10E000	2210	2110	22	499803		0	0	0
10E000	2210	2130	22	499803		0	0	0
10E000	2210	2150	22	499803		0	0	0
10E000	2210	2210	22	499803		0	0	0
10E000	2210	2220	22	499803		0	0	0
10E000	2210	2230	22	499803		0	0	0
10E000	2210	3120	22	499803		0	0	0
10E000	2226	1120	22	499803		0	0	0
10E000	2226	1150	22	499803		0	0	0
10E000	2226	2110	22	499803		0	0	0
10E000	2226	2130	22	499803		0	0	0
10E000	2226	2150	22	499803		0	0	0
10E000	2226	2210	22	499803		0	0	0
10E000	2226	2220	22	499803		0	0	0
10E000	2226	2230	22	499803		0	0	0
10E000	2226	4120	22	499803		0	0	0
10E000	2226	5500	22	499803		0	0	0
10E000	22--			499803		0	0	0
10E000	2562	4740	22	499803		0	0	0
10E000	25--			499803		0	0	0
10E000	2660	2160	22	499803		0	0	0
10E000	2660	3260	22	499803		0	0	0
10E000	26--			499803		0	0	0
10E000	3000	3190	22	499803		0	0	0
10E000	30--			499803		0	0	0
10E000	----			499803		0	0	0
10E016	2134	1110	22	499803		0	0	0
10E016	2134	2110	22	499803		0	0	0
10E016	2134	2130	22	499803		0	0	0
10E016	2134	2150	22	499803		0	0	0
10E016	2134	2210	22	499803		0	0	0
10E016	2134	2220	22	499803		0	0	0
10E016	2134	2230	22	499803		0	0	0
10E016	21--			499803		0	0	0
10E016	----			499803		0	0	0
10E---	----			4998--		935502	0	56456
10E---	----			-----		20766016	20206690	14182130
1-----	----			-----		-506429	609855	1617576
20R000	1111	0000	00	000000	CURRENT YEAR TAX LEVY	482064	493158	350812
20R000	1112	0000	00	000000	FIRST PRIOR YR TAX LEVY	0	80657	80657
20R000	11--			000000		482064	573815	431469
20R000	1210	0000	00	000000	MOBILE HOME PRIVILEGE TAX	650	730	648
20R000	1220	0000	00	000000	PAYMENT/LOCAL HOUSING	0	0	0
20R000	12--			000000		650	730	648
20R000	1515	0000	00	000000	INTEREST EARNED -NOW ACCT	900	650	871
20R000	15--			000000		900	650	871
20R000	1912	0000	00	000000	FACILITY RENTALS	3000	3000	3000
20R000	1920	0000	00	000000	CONTRIBUTIONS AND DONATIONS	0	0	0
20R000	1930	0000	00	000000	SALE OR COMP/FIXED ASSETS	0	0	0
20R000	1950	0000	00	000000	REFUNDS FROM PRIOR YEARS	0	0	66000
20R000	1996	0000	00	000000	MISC - REIMBURSE EXPENSE	0	0	458

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
20R000	1999	0000	00	000000 MISC	250	250	952
20R000	19--			000000	3250	3250	70410
20R000	3001	0000	00	000000 EBF	1180000	1180000	1180000
20R000	30--			000000	1180000	1180000	1180000
20R000	3705	0000	00	000000 PFA	0	62682	0
20R000	37--			000000	0	62682	0
20R000	4998	0000	00	000000 ESSER GRANT	0	159081	142420
20R000	49--			000000	0	159081	142420
20R000	----			000000	1666864	1980208	1825818
20R---	----			0000--	1666864	1980208	1825818
20R000	4998	0000	21	499802 ESSER 2	1529316	0	0
20R000	49--			499802	1529316	0	0
20R000	----			499802	1529316	0	0
20R---	----			4998--	1529316	0	0
20R---	----			-----	3196180	1980208	1825818
20E000	2542	1122	00	000000 DIST FACILITIES PHONE STIPEND	1200	1200	805
20E000	2542	1160	00	000000 FACILITIES DIRECTOR SALARIES	74759	74759	65414
20E000	2542	1161	00	000000 MAINTENANCE TECH SALARIES	65146	65146	57142
20E000	2542	1190	00	000000 MAINTENANCE TECH EXTRA HELP	0	2000	1543
20E000	2542	2210	00	000000 DISTRICT FACILITIES LIFE INS	100	100	73
20E000	2542	2220	00	000000 DISTRICT FACILITIES MED INS	17000	17000	14404
20E000	2542	2230	00	000000 DISTRICT FACILITIES DENTAL	650	650	568
20E000	2542	3120	00	000000 DISTRICT FACILITIES PROF DEV	1500	1500	537
20E000	2542	3190	00	000000 DIST FACILITIES PROF SERV	16000	6000	6898
20E000	2542	3210	00	000000 DISTRICT FACILITIES SANITATION	7300	7300	800
20E000	2542	3240	00	000000 DISTRICT FACILITIES REP & MAIN	41000	41000	22689
20E000	2542	3250	00	000000 DISTRICT FACILITIES RENTALS	1000	1000	150
20E000	2542	3260	00	000000 DISTRICT FACILITIES MAINT AGRE	14000	50000	18777
20E000	2542	3320	00	000000 DIST FACILITIES TRAVEL	0	0	0
20E000	2542	4640	00	000000 DISTRICT FACILITIES GAS & OIL	1300	1300	1086
20E000	2542	4650	00	000000 DISTRICT FACILITIES NAT GAS	3500	2000	3325
20E000	2542	4910	00	000000 DISTRICT FACILITIES SUPPLIES	18300	15500	14715
20E000	2542	5500	00	000000 DISTRICT FACILITIES EQUIPMENT	11284	25000	9361
20E000	25--			000000	274039	311455	218287
20E000	6000	6910	00	000000 CONTINGENCY	100000	79000	0
20E000	60--			000000	100000	79000	0
20E000	----			000000	374039	390455	218287
20E011	2544	1190	00	000000 BM CUSTODIAL SALARIES	0	68800	59350
20E011	2544	1290	00	000000 BM CUSTODIAL SUB SALARIES	0	2000	0
20E011	2544	2210	00	000000 BM CUSTODIAL LIFE INS	0	100	73
20E011	2544	2220	00	000000 BM CUSTODIAL MEDICAL INS	0	17000	14404
20E011	2544	2230	00	000000 BM CUSTODIAL DENTAL INS	0	650	568
20E011	2544	3190	00	000000 BM B/G PROF SERVICES	11800	2800	1491
20E011	2544	3210	00	000000 BM PEST/SANITATION SERVICES	7000	7000	5041
20E011	2544	3240	00	000000 BM B/G REPAIR & MAINT	8000	8000	7785
20E011	2544	3260	00	000000 BM B/G MAINTENANCE AGREEMENTS	5000	5000	5237
20E011	2544	3292	00	000000 BM DRAINAGE TAXES	4500	4300	4193
20E011	2544	3710	00	000000 BM WATER & SEWER	5000	5000	3685
20E011	2544	4640	00	000000 BM GAS & OIL	550	500	509
20E011	2544	4650	00	000000 BM NATURAL GAS	2500	2500	1663
20E011	2544	4660	00	000000 BM ELECTRICITY	50000	50000	41868
20E011	2544	4810	00	000000 BM CUSTODIAL SUPPLIES	17300	20500	17979
20E011	2544	5500	00	000000 BM B/G CAPITAL EQUIPMENT	10500	4000	0
20E011	25--			000000	122150	198150	163846
20E011	----			000000	122150	198150	163846
20E012	2544	1190	00	000000 EL CUSTODIAL SALARIES	33000	60000	51472
20E012	2544	1290	00	000000 EL CUSTODIAL SUB SALARIES	0	2000	0

				Account Level	2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
20E012	2544	2210	00	000000	EL CUSTODIAL LIFE INS	50	100	73
20E012	2544	2220	00	000000	EL CUSTODIAL MEDICAL INS	8500	17000	14404
20E012	2544	2230	00	000000	EL CUSTODIAL DENTAL INS	325	650	568
20E012	2544	3190	00	000000	EL B/G PROF SERV	11800	3000	3899
20E012	2544	3210	00	000000	EL PEST/SANITATION SERVICES	5500	5500	3412
20E012	2544	3240	00	000000	EL B/G REPAIR & MAINTENANCE	19000	19000	12301
20E012	2544	3260	00	000000	EL B/G MAINTENANCE AGREEMENTS	5000	5000	2549
20E012	2544	3292	00	000000	EL DRAINAGE TAXES	4400	4400	3964
20E012	2544	3710	00	000000	EL WATER & SEWER	3800	3800	1908
20E012	2544	4640	00	000000	EL GAS & OIL	800	800	347
20E012	2544	4650	00	000000	EL NATURAL GAS	2500	2500	996
20E012	2544	4660	00	000000	EL ELECTRICITY	52000	52000	47739
20E012	2544	4810	00	000000	EL B/G SUPPLIES	17300	15800	16604
20E012	2544	5500	00	000000	EL B/G CAPITALIZED EQUIPMENT	10500	3000	6678
20E012	25--			000000		174475	194550	166914
20E012	----			000000		174475	194550	166914
20E014	2544	3190	00	000000	MYNA PROF SERVICES	1142000	0	14747
20E014	2544	3240	00	000000	MYNA B/G REPAIR & MAINTENANCE	3000	3000	1461
20E014	2544	3260	00	000000	MYNA B/G MAINTENANCE AGREEMENT	3000	3000	3385
20E014	2544	3292	00	000000	MYNA DRAINAGE TAXES	1500	1500	1462
20E014	2544	4660	00	000000	MYNA ELECTRICTY	2000	1500	1581
20E014	25--			000000		1151500	9000	22636
20E014	----			000000		1151500	9000	22636
20E015	2544	1190	00	000000	NV CUSTODIAL SALARIES	41250	77000	60186
20E015	2544	1290	00	000000	NV CUSTODIAL SUB SALARIES	0	2000	178
20E015	2544	2210	00	000000	NV CUSTODIAL LIFE INS	50	100	69
20E015	2544	2220	00	000000	NV CUSTODIAL MEDICAL INS	8500	17000	13722
20E015	2544	2230	00	000000	NV CUSTODIAL DENTAL INS	325	650	662
20E015	2544	3190	00	000000	NV B/G PROF SERVICES	11800	1000	996
20E015	2544	3210	00	000000	NV PEST/SANITATION SERVICES	6500	6500	6136
20E015	2544	3240	00	000000	NV B/G REPAIR & MAINTENANCE	30000	30000	22492
20E015	2544	3260	00	000000	NV B/G MAINTENANCE AGREEMENTS	5000	5000	3763
20E015	2544	3292	00	000000	NV DRAINAGE TAXES	4400	4400	4018
20E015	2544	3710	00	000000	NV WATER & SEWER	4000	4000	1981
20E015	2544	4640	00	000000	NV GAS & OIL	700	700	505
20E015	2544	4650	00	000000	NV NATURAL GAS	1800	1800	1298
20E015	2544	4660	00	000000	NV ELECTRICITY	50000	53000	44023
20E015	2544	4810	00	000000	NV B/G SUPPLIES	17300	17500	17227
20E015	2544	5500	00	000000	NV B/G CAPITALIZED EQUIPMENT	10500	3000	550
20E015	25--			000000		192125	223650	177806
20E015	----			000000		192125	223650	177806
20E016	2544	1190	00	000000	PA CUSTODIAL SALARIES	53000	80000	68566
20E016	2544	1290	00	000000	PA CUSTODIAL SUB SALARIES	0	2000	0
20E016	2544	2210	00	000000	PA CUSTODIAL LIFE INS	50	100	73
20E016	2544	2220	00	000000	PA CUSTODIAL MEDICAL INS	8500	17000	14404
20E016	2544	2230	00	000000	PA CUSTODIAL DENTAL INS	325	650	568
20E016	2544	3190	00	000000	PA B/G PROF SERVICES	11800	5000	996
20E016	2544	3210	00	000000	PA /PEST SANITATION SERVICES	4500	4100	4339
20E016	2544	3240	00	000000	PA B/G REPAIR & MAINTEN	19500	19500	14772
20E016	2544	3260	00	000000	PA B/G MAINTENANCE AGREEMENT	6000	6000	5531
20E016	2544	3292	00	000000	PA DRAINAGE TAXES	5200	5200	5016
20E016	2544	3710	00	000000	PA WATER & SEWER	4000	5000	3396
20E016	2544	4640	00	000000	PA GAS & OIL	900	900	579
20E016	2544	4650	00	000000	PA NATURAL GAS	1800	1800	968
20E016	2544	4660	00	000000	PA ELECTRICITY	50000	50000	46587
20E016	2544	4810	00	000000	PA B/G SUPPLIES	17300	15500	14469
20E016	2544	5500	00	000000	PA B/G CAPITALIZED EQUIPMENT	10500	8500	7609

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
20E016	25--			000000	193375	221250	187873
20E016	----			000000	193375	221250	187873
20E027	2544	1190	00	000000	98000	96000	80782
20E027	2544	1290	00	000000	0	4000	594
20E027	2544	2210	00	000000	150	150	109
20E027	2544	2220	00	000000	25500	25500	21605
20E027	2544	2230	00	000000	975	975	852
20E027	2544	3190	00	000000	11800	2200	1491
20E027	2544	3210	00	000000	12000	10000	10689
20E027	2544	3240	00	000000	50000	92000	82998
20E027	2544	3260	00	000000	8200	8200	6638
20E027	2544	3292	00	000000	3600	3500	3529
20E027	2544	3710	00	000000	6500	7000	4467
20E027	2544	4640	00	000000	700	600	634
20E027	2544	4650	00	000000	7000	7000	5619
20E027	2544	4660	00	000000	100000	95000	89014
20E027	2544	4810	00	000000	17300	34000	1481
20E027	2544	5500	00	000000	10500	16000	14330
20E027	25--			000000	352225	402125	324832
20E027	----			000000	352225	402125	324832
20E---	----			0000--	2559889	1639180	1262194
20E016	2544	3190	21	003705	0	62682	3350
20E016	2544	5500	21	003705	0	0	0
20E016	25--			003705	0	62682	3350
20E016	----			003705	0	62682	3350
20E---	----			0037--	0	62682	3350
20E000	2542	1121	20	004998	0	0	10840
20E000	2542	1290	20	004998	0	4000	3586
20E000	2544	4120	20	004998	0	4100	0
20E000	2544	5500	20	004998	0	1355	0
20E000	25--			004998	0	9455	14426
20E000	----			004998	0	9455	14426
20E011	2544	1290	20	004998	0	0	0
20E011	2544	4120	20	004998	0	20831	16506
20E011	2544	5500	20	004998	0	4802	4343
20E011	25--			004998	0	25633	20849
20E011	----			004998	0	25633	20849
20E012	2544	1290	20	004998	0	0	0
20E012	2544	4120	20	004998	0	21073	17127
20E012	2544	5500	20	004998	0	4802	5698
20E012	25--			004998	0	25875	22825
20E012	----			004998	0	25875	22825
20E015	2544	1290	20	004998	0	0	178
20E015	2544	4120	20	004998	0	20935	18541
20E015	2544	5500	20	004998	0	3447	4343
20E015	25--			004998	0	24382	23062
20E015	----			004998	0	24382	23062
20E016	2544	1290	20	004998	0	0	0
20E016	2544	3190	20	004998	0	25731	0
20E016	2544	4120	20	004998	0	21555	18003
20E016	2544	5500	20	004998	0	4802	4343
20E016	25--			004998	0	52088	22346
20E016	----			004998	0	52088	22346
20E027	2544	1290	20	004998	0	0	0
20E027	2544	4120	20	004998	0	25152	28175
20E027	2544	5500	20	004998	0	1995	896
20E027	25--			004998	0	27147	29071

				Account Level		2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
20E027	----			004998		0	27147	29071
20E---	----			0049--		0	164580	132579
20E000	2542	1190	21	499802	ESSER 2 DIS CUSTODIAN SALARIES	50000	0	0
20E000	2542	2210	21	499802	ESSER 2 DIS CUSTODIAN LIFE INS	90	0	0
20E000	2542	2220	21	499802	ESSER 2 DIS CUSTODIAN MED INS	16478	0	0
20E000	2542	2230	21	499802	ESSER 2 DIS CUSTODIAN DENTAL	650	0	0
20E000	2542	3190	21	499802	ESSER 2 PURCH SERVICES	99625	0	0
20E000	2542	4910	21	499802	ESSER 2 DIST SUPPLIES	104800	0	1085
20E000	2542	5500	21	499802	ESSER 2 EQUIPMENT	63784	0	0
20E000	25--			499802		335427	0	1085
20E000	----			499802		335427	0	1085
20E011	2544	1190	21	499802	ESSER 2 CUSTODIAN SALARIES	70222	0	0
20E011	2544	2210	21	499802	ESSER 2 CUSTODIAN LIFE INS	90	0	0
20E011	2544	2220	21	499802	ESSER 2 CUSTODIAN MED INS	16478	0	0
20E011	2544	2230	21	499802	ESSER 2 CUSTODIAN DENTAL	650	0	0
20E011	2544	3190	21	499802	ESSER 2 PROF SERVICES	45190	0	0
20E011	25--			499802		132630	0	0
20E011	----			499802		132630	0	0
20E012	2535	3190	21	499802	ESSER 2 PROF SERV-CANOPY	600000	0	0
20E012	2544	1190	21	499802	ESSER 2 CUSTODIAN SALARIES	31898	0	0
20E012	2544	2210	21	499802	ESSER 2 CUSTODIAN LIFE INS	45	0	0
20E012	2544	2220	21	499802	ESSER 2 CUSTODIAN MED INS	8239	0	0
20E012	2544	2230	21	499802	ESSER 2 CUSTODIAN DENTAL	350	0	0
20E012	2544	3190	21	499802	ESSER 2 PROF SERVICES	46210	0	0
20E012	2544	5500	21	499802	ESSER 2 EQUIPMENT	0	0	0
20E012	25--			499802		686742	0	0
20E012	----			499802		686742	0	0
20E015	2544	1190	21	499802	ESSER 2 CUSTODIAN SALARIES	29127	0	0
20E015	2544	2210	21	499802	ESSER 2 CUSTODIAN LIFE INS	45	0	0
20E015	2544	2220	21	499802	ESSER 2 CUSTODIAN MED INS	8239	0	0
20E015	2544	2230	21	499802	ESSER 2 CUSTODIAN DENTAL	325	0	0
20E015	2544	3190	21	499802	ESSER 2 PROF SERVICES	44770	0	0
20E015	2544	4810	21	499802	ESSER 2 SUPPLIES	0	0	0
20E015	2544	5500	21	499802	ESSER 2 EQUIPMENT	0	0	0
20E015	25--			499802		82506	0	0
20E015	----			499802		82506	0	0
20E016	2535	3190	21	499802	ESSER 2 PROF SERV-CANOPY	204000	0	0
20E016	2544	1190	21	499802	ESSER 2 CUSTODIAN SALARIES	28501	0	0
20E016	2544	2210	21	499802	ESSER 2 CUSTODIAN LIFE INS	45	0	0
20E016	2544	2220	21	499802	ESSER 2 CUSTODIAN MED INS	8239	0	0
20E016	2544	2230	21	499802	ESSER 2 CUSTODIAN DENTAL	325	0	0
20E016	2544	3190	21	499802	ESSER 2 PROF SERVICES	59111	0	0
20E016	25--			499802		300221	0	0
20E016	----			499802		300221	0	0
20E000	2542	1190	22	499803		0	0	0
20E000	2542	2210	22	499803		0	0	0
20E000	2542	2220	22	499803		0	0	0
20E000	2542	2230	22	499803		0	0	0
20E000	2542	3190	22	499803		0	0	0
20E000	2542	4910	22	499803		0	0	0
20E000	2542	5500	22	499803		0	0	0
20E000	25--			499803		0	0	0
20E000	----			499803		0	0	0
20E011	2544	1190	22	499803		0	0	0
20E011	2544	2210	22	499803		0	0	0
20E011	2544	2220	22	499803		0	0	0
20E011	2544	2230	22	499803		0	0	0

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
20E011	2544	3190	22	499803	0	0	0
20E011	25--			499803	0	0	0
20E011	----			499803	0	0	0
20E012	2535	3190	22	499803	0	0	0
20E012	2544	1190	22	499803	0	0	0
20E012	2544	2210	22	499803	0	0	0
20E012	2544	2220	22	499803	0	0	0
20E012	2544	2230	22	499803	0	0	0
20E012	2544	3190	22	499803	0	0	0
20E012	2544	5500	22	499803	0	0	0
20E012	25--			499803	0	0	0
20E012	----			499803	0	0	0
20E015	2544	1190	22	499803	0	0	0
20E015	2544	2210	22	499803	0	0	0
20E015	2544	2220	22	499803	0	0	0
20E015	2544	2230	22	499803	0	0	0
20E015	2544	3190	22	499803	0	0	0
20E015	2544	4810	22	499803	0	0	0
20E015	2544	5500	22	499803	0	0	0
20E015	25--			499803	0	0	0
20E015	----			499803	0	0	0
20E016	2535	3190	22	499803	0	0	0
20E016	2544	1190	22	499803	0	0	0
20E016	2544	2210	22	499803	0	0	0
20E016	2544	2220	22	499803	0	0	0
20E016	2544	2230	22	499803	0	0	0
20E016	2544	3190	22	499803	0	0	0
20E016	25--			499803	0	0	0
20E016	----			499803	0	0	0
20E---	----			4998--	1537526	0	1085
20E---	----			-----	4097415	1866442	1399208
2-----	----			-----	-901235	113766	426610
30R000	0000	0000	00	000000	0	0	0
30R000	00--			000000	0	0	0
30R000	1515	0000	00	000000 INTEREST EARNED NOW ACCOUNT	500	700	467
30R000	15--			000000	500	700	467
30R000	1983	0000	00	000000 SCHOOL FACILITY OCCUPATION TAX	1150000	1123770	1061904
30R000	1999	0000	00	000000 BOND MISC	0	0	0
30R000	19--			000000	1150000	1123770	1061904
30R000	4869	0000	00	000000 BUILD AMERICA BOND INTEREST RE	551570	731717	850687
30R000	48--			000000	551570	731717	850687
30R000	----			000000	1702070	1856187	1913058
30R---	----			0000--	1702070	1856187	1913058
30R---	----			-----	1702070	1856187	1913058
30E000	5200	6200	00	000000 INTEREST ON BOND DEBT	760000	802341	605857
30E000	52--			000000	760000	802341	605857
30E000	5300	6100	00	000000 PRINCIPAL PAID ON BOND DEBT	940000	920000	920000
30E000	53--			000000	940000	920000	920000
30E000	5400	3200	00	000000 OTHER SERVICES/FEE'S FOR BONDS	1500	1500	318
30E000	54--			000000	1500	1500	318
30E000	----			000000	1701500	1723841	1526175
30E---	----			0000--	1701500	1723841	1526175
30E---	----			-----	1701500	1723841	1526175
3-----	----			-----	570	132346	386883
40R000	0000	0000	00	000000	0	0	0
40R000	00--			000000	0	0	0
40R000	1111	0000	00	000000 CURRENT YEAR TAX LEVY	386436	219181	155945

				Account Level	2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity	
40R000	1112	0000	00	000000	FIRST PRIOR YR TAX LEVY	0	35854	35854
40R000	11--			000000		386436	255035	191799
40R000	1210	0000	00	000000	MOBILE HOME PRIVILEGE TAX	500	500	288
40R000	1220	0000	00	000000	PAYMENT/LOCAL HOUSING	0	0	0
40R000	12--			000000		500	500	288
40R000	1411	0000	00	000000	FROM PUPILS AND PARENTS	0	0	0
40R000	14--			000000		0	0	0
40R000	1515	0000	00	000000	INTEREST EARNED -NOW ACCT	600	400	559
40R000	15--			000000		600	400	559
40R000	1996	0000	00	000000	MISC - REIMBURSE EXPENSE	2000	3000	295
40R000	1999	0000	00	000000	MISCELLANEOUS INCOME	0	0	905
40R000	19--			000000		2000	3000	1200
40R000	3001	0000	00	000000	EBF	150000	450000	450000
40R000	30--			000000		150000	450000	450000
40R000	3500	0000	00	000000	TRANSPORTATION-REGULAR	171625	171625	183903
40R000	3510	0000	00	000000	SP ED TRANSPORTATION	292295	292295	303984
40R000	35--			000000		463920	463920	487887
40R000	3705	0000	00	000000	PFA	0	36938	0
40R000	37--			000000		0	36938	0
40R000	4998	0000	00	000000	ESSER	0	4750	4750
40R000	49--			000000		0	4750	4750
40R000	----			000000		1003456	1214543	1136483
40R---	----			0000--		1003456	1214543	1136483
40R000	4998	0000	21	499802	ESSER 2	296456	0	0
40R000	49--			499802		296456	0	0
40R000	----			499802		296456	0	0
40R---	----			4998--		296456	0	0
40R---	----			-----		1299912	1214543	1136483
40E000	2552	3240	00	000000	TRANSPORTATION SERV R & M	2000	1000	2000
40E000	2552	3300	00	000000	SP ED TRANSPORTATION SERV	300000	475000	244689
40E000	2552	3305	00	000000	NON-REIMB TRANSPORTATION SERV	14000	12000	136544
40E000	2552	3310	00	000000	REGULAR ED TRANSPORTATION SERV	280000	280000	231933
40E000	2552	3315	00	000000	PREK TRANSPORTATION SERV	361000	350000	40261
40E000	2552	3320	00	000000	TRANSPORTATION TRAVEL	5000	10000	3849
40E000	2552	4120	00	000000	VEHICLE OPER SERV SUPPLIES	0	0	322
40E000	2552	4640	00	000000	TRANSPORTATION SERV GAS	30000	30000	14653
40E000	2552	4650	00	000000	TRANSPORTATION NATURAL GAS	1500	1500	958
40E000	2552	4660	00	000000	TRANSPORTATION ELECTRICITY	5000	2800	3808
40E000	25--			000000		998500	1162300	679017
40E000	----			000000		998500	1162300	679017
40E---	----			0000--		998500	1162300	679017
40E000	2552	3310	21	003705	PFA TRANSPORTATION	0	36938	69618
40E000	25--			003705		0	36938	69618
40E000	----			003705		0	36938	69618
40E---	----			0037--		0	36938	69618
40E000	2552	3310	20	004998	ESSER TRANSPORTATION	0	4750	4750
40E000	25--			004998		0	4750	4750
40E000	----			004998		0	4750	4750
40E---	----			0049--		0	4750	4750
40E000	2552	3310	21	499802	ESSER 2 SUMMER SCH TRANSPORT	296456	0	0
40E000	25--			499802		296456	0	0
40E000	----			499802		296456	0	0
40E000	2552	3310	22	499803		0	0	0
40E000	25--			499803		0	0	0
40E000	----			499803		0	0	0
40E---	----			4998--		296456	0	0
40E---	----			-----		1294956	1203988	753385

					Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
4----	----			-----		4956	10555	383098
50R000	0000	0000	00	000000		0	0	0
50R000	00--			000000		0	0	0
50R000	1111	0000	00	000000	CURRENT YEAR TAX LEVY	289796	300013	212937
50R000	1112	0000	00	000000	FIRST PRIOR YR TAX LEVY	0	49084	49084
50R000	1150	0000	00	000000	SOCIAL SECURITY CURRENT TAX LE	405688	420061	299385
50R000	1151	0000	00	000000	SS PRIOR YR TAX LEVY	0	68706	68706
50R000	11--			000000		695484	837864	630112
50R000	1210	0000	00	000000	MOBILE HOME PRIVILEGE TAX	1500	1500	947
50R000	1220	0000	00	000000	PAYMENT/LOCAL HOUSING	0	0	0
50R000	1230	0000	00	000000	CORP PERSONAL PROP REPLAC	10000	14170	10000
50R000	12--			000000		11500	15670	10947
50R000	1515	0000	00	000000	INTEREST EARNED -NOW ACCT	400	200	342
50R000	15--			000000		400	200	342
50R000	1999	0000	00	000000	MISCELLANEOUS REVENUE	0	0	0
50R000	19--			000000		0	0	0
50R000	3705	0000	00	000000	PFA	0	34370	0
50R000	37--			000000		0	34370	0
50R000	4300	0000	00	000000	T-I	0	17846	17846
50R000	4331	0000	00	000000	SIP	0	603	603
50R000	43--			000000		0	18449	18449
50R000	4600	0000	00	000000	IDEA PREK	0	3129	1791
50R000	4620	0000	00	000000	IDEA PART B	0	26406	26406
50R000	46--			000000		0	29535	28197
50R000	4905	0000	00	000000	T-III IMMIGRANT	0	716	0
50R000	4909	0000	00	000000	T-III LIP/LEPS	0	3129	0
50R000	4932	0000	00	000000	T-II	0	1002	0
50R000	4998	0000	00	000000	ESSER	0	8322	9467
50R000	4998	0000	21	000000	ESSER PREK	0	1409	1409
50R000	49--			000000		0	14578	10876
50R000	----			000000		707384	950666	698923
50R---	----			0000--		707384	950666	698923
50R000	4998	0000	21	024998	ESSER PD	0	123	0
50R000	49--			024998		0	123	0
50R000	----			024998		0	123	0
50R---	----			0249--		0	123	0
50R000	4998	0000	21	499802	ESSER 2	47024	0	0
50R000	49--			499802		47024	0	0
50R000	----			499802		47024	0	0
50R---	----			4998--		47024	0	0
50R---	----			-----		754408	950789	698923
50E000	0000	2120	00	000000		0	0	0
50E000	0000	2130	00	000000		0	0	0
50E000	0000	2140	00	000000		0	0	0
50E000	00--			000000		0	0	0
50E000	1100	2120	00	000000	CARE IMRF	2108	0	0
50E000	1100	2130	00	000000	CARE FICA	1457	0	0
50E000	1100	2140	00	000000	CARE MEDICARE	975	0	0
50E000	11--			000000		4540	0	0
50E000	1210	2120	00	000000	SP ED SUM SCHOOL IMRF	42	343	0
50E000	1210	2130	00	000000	SP ED SUM SCHOOL FICA	130	331	0
50E000	1210	2140	00	000000	SP ED SUM SCHOOL MEDICARE	49	166	13
50E000	1215	2130	00	000000	DIST SP ED FICA	0	0	4
50E000	1215	2140	00	000000	DIST SP ED MEDICARE	0	0	1
50E000	12--			000000		221	840	18
50E000	1800	2120	00	000000	BILINGUAL IMRF	0	422	379
50E000	1800	2130	00	000000	BILINGUAL FICA	0	282	273

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
50E000	1800	2140	00	000000 BILINGUAL MEDICARE	1035	1568	1224
50E000	18--			000000	1035	2272	1876
50E000	2130	2120	00	000000 OT/PT IMRF	10946	10985	9352
50E000	2130	2130	00	000000 OT/PT FICA	7566	7347	6223
50E000	2130	2140	00	000000 OT/PT MEDICARE	1769	1718	1455
50E000	21--			000000	20281	20050	17030
50E000	2213	2140	00	000000 DISTR SOC WORK MEDICARE	0	0	0
50E000	2226	2120	00	000000 TECHNOLOGY IMRF	6566	8446	6571
50E000	2226	2130	00	000000 TECHNOLOGY FICA	4538	5649	4374
50E000	2226	2140	00	000000 TECHNOLOGY MEDICARE	1061	1321	1023
50E000	22--			000000	12165	15416	11968
50E000	2321	2120	00	000000 OFC OF SUPT I M R F	9453	4330	4878
50E000	2321	2130	00	000000 OFC OF SUPT F I C A	6534	2896	3288
50E000	2321	2140	00	000000 OFC OF SUPT MEDICARE	8341	5577	5055
50E000	2330	2130	00	000000 SP ED ADMIN FICA	0	37	33
50E000	2330	2140	00	000000 SP ED DIRECTOR MEDICARE	1627	1494	1281
50E000	23--			000000	25955	14334	14535
50E000	2520	2120	00	000000 FISCAL SERVICES I M R F	15554	18000	14185
50E000	2520	2130	00	000000 FISCAL SERVICES F I C A	10751	12000	8119
50E000	2520	2140	00	000000 FISCAL SERVICES MEDICARE	2800	2800	1899
50E000	2542	2120	00	000000 DISTRICT FACILITIES IMRF	13000	13000	11229
50E000	2542	2130	00	000000 DISTRICT FACILITIES FICA	8978	8900	7616
50E000	2542	2140	00	000000 DISTRICT FACILITIES MEDICARE	2100	2200	1781
50E000	2561	2120	00	000000 CAFETERIA DIRECTOR IMRF	2514	6127	5287
50E000	2561	2130	00	000000 CAFETERIA DIRECTOR FICA	4242	4098	3489
50E000	2561	2140	00	000000 CAFETERIA DIRECTOR MEDICARE	992	958	816
50E000	2562	2120	00	000000 CAFETERIA IMRF	38	38	38
50E000	2562	2130	00	000000 CAFETERIA FICA	63	63	63
50E000	2562	2140	00	000000 CAFETERIA MEDICARE	15	15	15
50E000	2573	2120	00	000000 WAREHOUSE IMRF	3710	3725	3198
50E000	2573	2130	00	000000 WAREHOUSE FICA	5243	2500	2195
50E000	2573	2140	00	000000 WAREHOUSE MEDICARE	1226	600	513
50E000	25--			000000	71226	75024	60443
50E000	2660	2120	00	000000 INFO SYS MGR IMRF	6449	6449	5565
50E000	2660	2130	00	000000 INFO SYS MGR FICA	4313	4313	3774
50E000	2660	2140	00	000000 INFO SYS MGR MEDICARE	1009	1009	883
50E000	26--			000000	11771	11771	10222
50E000	3100	2120	00	000000 PARENT LIAISON IMRF	2691	0	0
50E000	3100	2130	00	000000 PARENT LIAISON FICA	1869	0	0
50E000	3100	2140	00	000000 PARENT LIAISON MEDICARE	45	0	0
50E000	31--			000000	4605	0	0
50E000	4909	0000	00	000000 T-III IMMIGRANT	0	0	0
50E000	49--			000000	0	0	0
50E000	----			000000	151799	139707	116092
50E011	1110	2120	00	000000 BM INSTR IMRF	0	0	0
50E011	1110	2130	00	000000 BM INSTR FICA	0	0	0
50E011	1110	2140	00	000000 BM INSTR MEDICARE	11142	11028	7472
50E011	1130	2140	00	000000 BM HOMEBOUND MEDICARE	10	10	0
50E011	11--			000000	11152	11038	7472
50E011	1215	2120	00	000000 BM SP ED IMRF	5959	5492	5107
50E011	1215	2130	00	000000 BM SP ED FICA	4118	3673	3444
50E011	1215	2140	00	000000 BM SP ED MEDICARE	3579	4514	3054
50E011	12--			000000	13656	13679	11605
50E011	2110	2120	00	000000 BM BEHAVIOR COACH IMRF	3743	3738	3182
50E011	2110	2130	00	000000 BM BEHAVIOR COACH FICA	2587	2500	2030
50E011	2110	2140	00	000000 BM BEHAVIOR COACH MEDICARE	605	585	475
50E011	2113	2130	00	000000 SOC WORK INTERIN FICA	0	0	0

Account Level					2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
50E011	2113	2140	00	000000	BM SOC WORK MEDICARE	1002	1002	696
50E011	2134	2120	00	000000	BM NURSE IMRF	3743	2981	2684
50E011	2134	2130	00	000000	BM NURSE FICA	2752	1994	1315
50E011	2134	2140	00	000000	BM NURSE MEDICARE	644	466	308
50E011	2140	2140	00	000000	BM PSYCHOLOGIST MEDICARE	526	526	368
50E011	2150	2140	00	000000	BM SPEECH MEDICARE	636	636	443
50E011	21--			000000		16238	14428	11501
50E011	2210	2140	00	000000	BM SBG MEDICARE	36	36	0
50E011	22--			000000		36	36	0
50E011	2410	2120	00	000000	BM OFC OF PRIN IMRF	4132	5194	4421
50E011	2410	2130	00	000000	BM OFC OF PRIN FICA	2856	3550	3021
50E011	2410	2140	00	000000	BM OFC OF PRIN MEDICARE	3130	3022	2106
50E011	24--			000000		10118	11766	9548
50E011	2544	2120	00	000000	BM CUSTODIAL IMRF	6200	6200	5425
50E011	2544	2130	00	000000	BM CUSTODIAL FICA	4300	4300	3578
50E011	2544	2140	00	000000	BM CUSTODIAL MEDICARE	1100	1100	837
50E011	2562	2120	00	000000	BM CAFETERIA IMRF	4193	4281	2688
50E011	2562	2130	00	000000	BM CAFETERIA FICA	2898	2987	1749
50E011	2562	2140	00	000000	BM CAFETERIA MEDICARE	678	699	409
50E011	25--			000000		19369	19567	14686
50E011	2900	2140	00	000000	BM STUDENT SUPPT MEDICARE	17	17	0
50E011	29--			000000		17	17	0
50E011	----			000000		70586	70531	54812
50E012	1110	2120	00	000000	EL INSTR IMRF	0	0	0
50E012	1110	2130	00	000000	EL INSTR FICA	0	0	0
50E012	1110	2140	00	000000	EL INSTR MEDICARE	12275	9757	7224
50E012	1130	2140	00	000000	EL HOMEBOUND MEDICARE	25	25	0
50E012	11--			000000		12300	9782	7224
50E012	1215	2120	00	000000	EL SP ED IMRF	1710	1707	1453
50E012	1215	2130	00	000000	EL SP ED FICA	1182	1141	942
50E012	1215	2140	00	000000	EL SP ED MEDICARE	1833	1824	1296
50E012	12--			000000		4725	4672	3691
50E012	1800	2120	00	000000	EL BILINGUAL IMRF	2290	1566	1655
50E012	1800	2130	00	000000	EL BILINGUAL FICA	1152	1048	1095
50E012	1800	2140	00	000000	EL BILINGUAL MEDICARE	4958	5200	3978
50E012	18--			000000		8400	7814	6728
50E012	2113	2140	00	000000	EL SOC WORK MEDICARE	673	673	467
50E012	2134	2120	00	000000	EL NURSE IMRF	2308	2308	3156
50E012	2134	2130	00	000000	EL NURSE FICA	1544	1544	2007
50E012	2134	2140	00	000000	EL NURSE MEDICARE	361	361	575
50E012	2140	2140	00	000000	EL PSYCHOLOGIST MEDICARE	415	415	290
50E012	2150	2140	00	000000	EL SPEECH MEDICARE	700	700	487
50E012	21--			000000		6001	6001	6982
50E012	2210	2140	00	000000	EL SBG SP ED MEDICARE	18	18	0
50E012	22--			000000		18	18	0
50E012	2410	2120	00	000000	EL OFC OF PRIN IMRF	4828	4820	4155
50E012	2410	2130	00	000000	EL OFC OF PRIN FICA	3337	3300	2850
50E012	2410	2140	00	000000	EL OFC OF PRIN MEDICARE	3212	3050	2292
50E012	24--			000000		11377	11170	9297
50E012	2544	2120	00	000000	EL CUSTODIAL IMRF	2650	5300	4704
50E012	2544	2130	00	000000	EL CUSTODIAL FICA	1832	3700	3028
50E012	2544	2140	00	000000	EL CUSTODIAL MEDICARE	428	900	708
50E012	2562	2120	00	000000	EL CAFETERIA IMRF	4108	4096	3455
50E012	2562	2130	00	000000	EL CAFETERIA FICA	2828	2771	2273
50E012	2562	2140	00	000000	EL CAFETERIA MEDICARE	664	648	532
50E012	25--			000000		12510	17415	14700
50E012	2900	2140	00	000000	EL STUDENT SUPPT MEDICARE	17	17	0

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
50E012	29--			000000	17	17	0
50E012	----			000000	55348	56889	48622
50E015	1110	2120	00	000000 NV INSTR IMRF	0	0	0
50E015	1110	2130	00	000000 NV INSTR FICA	0	0	0
50E015	1110	2140	00	000000 NV INSTRU MEDICARE	12390	12563	8337
50E015	1130	2140	00	000000 EL HOMEBOUND MEDICARE	7	7	0
50E015	11--			000000	12397	12570	8337
50E015	1215	2120	00	000000 NV SP ED IMRF	20792	20211	17268
50E015	1215	2130	00	000000 NV SP ED FICA	14371	13518	10724
50E015	1215	2140	00	000000 NV SP ED MEDICARE	4927	8107	5945
50E015	12--			000000	40090	41836	33937
50E015	1800	2120	00	000000 NV BILINGUAL IMRF	5	5	5
50E015	1800	2130	00	000000 NV BILINGUAL FICA	3	3	3
50E015	1800	2140	00	000000 NV BILINGUAL MEDICARE	1	1	1
50E015	18--			000000	9	9	9
50E015	2113	2120	00	000000 NV SOC WORK IMRF	927	927	0
50E015	2113	2130	00	000000 SOC WORK FICA	620	620	574
50E015	2113	2140	00	000000 NV SOC WORK MEDICARE	1133	1133	686
50E015	2134	2120	00	000000 NV NURSE IMRF	2936	2936	2166
50E015	2134	2130	00	000000 NV NURSE FICA	1964	1964	1292
50E015	2134	2140	00	000000 NV NURSE MEDICARE	459	459	302
50E015	2140	2140	00	000000 NV PSYCHOLOGIST MEDICARE	547	547	381
50E015	2150	2140	00	000000 NV SPEECH MEDICARE	1389	1389	1183
50E015	21--			000000	9975	9975	6584
50E015	2410	2120	00	000000 NV OFC OF PRIN IMRF	4569	4562	3922
50E015	2410	2130	00	000000 NV OFC OF PRIN FICA	3158	3082	2572
50E015	2410	2140	00	000000 NV OFC OF PRIN MEDICARE	3210	2940	2059
50E015	24--			000000	10937	10584	8553
50E015	2544	2120	00	000000 NV CUSTODIAL IMRF	3700	7000	5501
50E015	2544	2130	00	000000 NV CUSTODIAL FICA	2557	4800	3629
50E015	2544	2140	00	000000 NV CUSTODIAL MEDICARE	598	1200	849
50E015	2562	2120	00	000000 NV CAFETERIA IMRF	4410	4430	3148
50E015	2562	2130	00	000000 NV CAFETERIA FICA	3048	2994	2087
50E015	2562	2140	00	000000 NV CAFETERIA MEDICARE	713	700	488
50E015	25--			000000	15026	21124	15702
50E015	2900	2140	00	000000 NV STUDENT SUPPT MEDICARE	48	48	0
50E015	29--			000000	48	48	0
50E015	----			000000	88482	96146	73122
50E016	1110	2120	00	000000 PA INSTR IMRF	0	0	0
50E016	1110	2130	00	000000 PA INSTR FICA	0	0	0
50E016	1110	2140	00	000000 PA INSTR MEDICARE	9300	10535	7061
50E016	1125	2120	00	000000 PA REG PRE-K IMRF	1739	2105	43
50E016	1125	2130	00	000000 PA REG PRE-K FICA	1202	1410	107
50E016	1125	2140	00	000000 PA REG PRE-K MEDICARE	1708	2300	1405
50E016	1130	2140	00	000000 PA HOMEBOUND MEDICARE	7	7	0
50E016	11--			000000	13956	16357	8616
50E016	1215	2120	00	000000 PA SP ED IMRF	2511	1828	2165
50E016	1215	2130	00	000000 PA SP ED FICA	1735	1223	1413
50E016	1215	2140	00	000000 PA SP ED MEDICARE	1651	1204	901
50E016	1225	2120	00	000000 PA PRE-K SP ED IMRF	0	0	263
50E016	1225	2130	00	000000 PA PRE-K SP ED FICA	0	0	176
50E016	1225	2140	00	000000 PA PRE-K SP ED MEDICARE	0	0	41
50E016	12--			000000	5897	4255	4959
50E016	1800	2120	00	000000 PA BILINGUAL IMRF	4958	4894	5399
50E016	1800	2130	00	000000 PA BILINGUAL FICA	3427	3274	3629
50E016	1800	2140	00	000000 PA BILINGUAL MEDICARE	2780	3423	2704
50E016	18--			000000	11165	11591	11732

				Account Level	2021-22	2020-21	2020-21	
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity	
50E016	2113	2130	00	000000	PA SOC WORK FICA	620	620	587
50E016	2113	2140	00	000000	PA SOC WORK MEDICARE	1387	1387	992
50E016	2134	2120	00	000000	PA NURSE IMRF	2308	2308	1453
50E016	2134	2130	00	000000	PA NURSE FICA	1544	1544	790
50E016	2134	2140	00	000000	PA NURSE MEDICARE	361	361	290
50E016	2140	2140	00	000000	PA PSYCHOLOGIST MEDICARE	1073	1073	749
50E016	2150	2140	00	000000	PA SPEECH MEDICARE	1600	1600	1059
50E016	21--			000000		8893	8893	5920
50E016	2330	2120	00	000000	PRE-K ADMIN IMRF	86	86	86
50E016	2330	2130	00	000000	PRE-K ADMIN FICA	58	58	58
50E016	2330	2140	00	000000	PRE-K ADMIN MEDICARE	13	13	13
50E016	23--			000000		157	157	157
50E016	2410	2120	00	000000	PA OFC OF PRIN IMRF	4642	4159	3944
50E016	2410	2130	00	000000	PA OFC OF PRIN FICA	3209	2782	2683
50E016	2410	2140	00	000000	PA OFC OF PRIN MEDICARE	3092	3275	2023
50E016	24--			000000		10943	10216	8650
50E016	2544	2120	00	000000	PA CUSTODIAL IMRF	4563	7200	6269
50E016	2544	2130	00	000000	PA CUSTODIAL FICA	3154	5100	4156
50E016	2544	2140	00	000000	PA CUSTODIAL MEDICARE	738	1250	972
50E016	2562	2120	00	000000	PA CAFETERIA IMRF	4279	4406	3706
50E016	2562	2130	00	000000	PA CAFETERIA FICA	2951	2978	2426
50E016	2562	2140	00	000000	PA CAFETERIA MEDICARE	690	696	567
50E016	25--			000000		16375	21630	18096
50E016	2900	2120	00	000000		0	0	0
50E016	2900	2130	00	000000		0	0	0
50E016	2900	2140	00	000000	PA STUDENT SUPPT MEDICARE	29	29	0
50E016	29--			000000		29	29	0
50E016	----			000000		67415	73128	58130
50E027	1120	2120	00	000000	JWE INSTR IMRF	0	263	263
50E027	1120	2130	00	000000	JWE INSTR FICA	0	167	167
50E027	1120	2140	00	000000	JWE INSTR MEDICARE	27912	26042	16521
50E027	1130	2140	00	000000	JWE HOMEBOUND MEDICARE	22	22	0
50E027	11--			000000		27934	26494	16951
50E027	1215	2120	00	000000	JWE SP ED IMRF	18671	19577	13430
50E027	1215	2130	00	000000	JWE SP ED FICA	12906	13093	8806
50E027	1215	2140	00	000000	JWE SP ED MEDICARE	10841	10481	7029
50E027	12--			000000		42418	43151	29265
50E027	1500	2120	00	000000	JWE ATHLETIC IMRF	1000	1000	465
50E027	1500	2130	00	000000	JWE ATHLETIC FICA	1100	1100	606
50E027	1500	2140	00	000000	JWE ATHLETIC MEDICARE	960	960	424
50E027	15--			000000		3060	3060	1495
50E027	1800	2120	00	000000	JWE BILINGUAL IMRF	3251	1788	1721
50E027	1800	2130	00	000000	JWE BILINGUAL FICA	2247	1196	1156
50E027	1800	2140	00	000000	JWE BILINGUAL MEDICARE	2724	2730	1668
50E027	18--			000000		8222	5714	4545
50E027	2113	2130	00	000000	JWE SOC WORK FICA	620	620	587
50E027	2113	2140	00	000000	JWE SOC WORK MEDICARE	2164	2164	1525
50E027	2134	2120	00	000000	JWE NURSE IMRF	4086	4086	3503
50E027	2134	2130	00	000000	JWE NURSE FICA	2733	2733	2358
50E027	2134	2140	00	000000	JWE NURSE MEDICARE	639	639	551
50E027	2140	2140	00	000000	JWE PSYCHOLOGIST MEDICARE	623	623	436
50E027	2150	2140	00	000000	JWE SPEECH MEDICARE	752	752	689
50E027	21--			000000		11617	11617	9649
50E027	2210	2140	00	000000	SP ED PROF DEV MEDICARE	0	0	0
50E027	2222	2140	00	000000	JWE LIBRARY MEDICARE	748	756	527
50E027	22--			000000		748	756	527
50E027	2410	2120	00	000000	JWE OFC OF PRIN IMRF	7050	6617	5695

					Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
50E027	2410	2130	00	000000	JWE OFC OF PRIN FICA	4873	4426	3284
50E027	2410	2140	00	000000	JWE OFC OF PRIN MEDICARE	4837	4481	3465
50E027	24--			000000		16760	15524	12444
50E027	2544	2120	00	000000	JWE CUSTODIAL IMRF	8511	8600	7384
50E027	2544	2130	00	000000	JWE CUSTODIAL FICA	5882	6100	4895
50E027	2544	2140	00	000000	JWE CUSTODIAL MEDICARE	1376	1500	1145
50E027	2562	2120	00	000000	JWE CAFETERIA IMRF	5646	5472	4121
50E027	2562	2130	00	000000	JWE CAFETERIA FICA	3902	3691	2639
50E027	2562	2140	00	000000	JWE CAFETERIA MEDICARE	913	863	617
50E027	25--			000000		26230	26226	20801
50E027	2900	2140	00	000000	JWE STUDENT SUPPT MEDICARE	145	145	46
50E027	29--			000000		145	145	46
50E027	----			000000		137134	132687	95723
50E---	----			0000--		570764	569088	446501
50E011	2210	2140	00	003001	BM INSTR COACH MEDICARE	898	898	636
50E011	22--			003001		898	898	636
50E011	----			003001		898	898	636
50E012	1110	2140	00	003001	EL TEACHER MEDICARE	301	301	154
50E012	11--			003001		301	301	154
50E012	2210	2140	00	003001	EL INSTR COACH MEDICARE	776	776	513
50E012	22--			003001		776	776	513
50E012	----			003001		1077	1077	667
50E015	2210	2140	00	003001	NV INSTR COACH MEDICARE	1348	1348	955
50E015	22--			003001		1348	1348	955
50E015	----			003001		1348	1348	955
50E016	1110	2140	00	003001	PA TEACHER MEDICARE	301	301	154
50E016	11--			003001		301	301	154
50E016	2210	2140	00	003001	PA INSTR COACH MEDICARE	695	695	484
50E016	22--			003001		695	695	484
50E016	----			003001		996	996	638
50E027	1120	2140	00	003001	JWE EBF TEACHER MEDICARE	695	695	946
50E027	11--			003001		695	695	946
50E027	2210	2140	00	003001	JWE INSTR COACH MEDICARE	1768	1768	1234
50E027	22--			003001		1768	1768	1234
50E027	----			003001		2463	2463	2180
50E---	----			0030--		6782	6782	5076
50E016	1125	2120	20	003705	FY20 PFA IMRF	0	2178	2178
50E016	1125	2120	21	003705	PFA INSTRU IMRF	0	13932	9775
50E016	1125	2130	20	003705	FY20 PFA FICA	0	1424	1424
50E016	1125	2130	21	003705	PFA INSTRU FICA	0	9518	6535
50E016	1125	2140	20	003705	FY20 PFA MEDICARE	0	358	358
50E016	1125	2140	21	003705	PFA INSTRU MEDICARE	0	3480	2408
50E016	11--			003705		0	30890	22678
50E016	2330	2120	21	003705	PFA ADMIN IMRF	0	1076	857
50E016	2330	2130	21	003705	PFA ADMIN FICA	0	772	611
50E016	2330	2140	20	003705	FY20 PFA ADMIN MEDICARE	0	48	48
50E016	2330	2140	21	003705	PFA ADMIN MEDICARE	0	1471	1155
50E016	23--			003705		0	3367	2671
50E016	3100	2120	20	003705	FY20 PFA FAM EDU IMRF	0	477	477
50E016	3100	2120	21	003705	PFA FAM EDU IMRF	0	2979	2074
50E016	3100	2130	20	003705	FY20 PFA FAM EDU FICA	0	310	310
50E016	3100	2130	21	003705	PFA FAM EDU FICA	0	1992	1370
50E016	3100	2140	20	003705	FY20 PFA FAM EDU MEDICARE	0	72	72
50E016	3100	2140	21	003705	PFA FAM EDU MEDICARE	0	466	320
50E016	31--			003705		0	6296	4623
50E016	----			003705		0	40553	29972
50E---	----			0037--		0	40553	29972

					Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budg	Revised Budget	FY Activity
50E000	1610	2120	22	004300	T-I SUM SCH IMRF	0	0	0
50E000	1610	2130	22	004300	T-I SUM SCH FICA	0	0	0
50E000	1610	2140	21	004300	T-I REMOTE SUM SCHOOL MEDICARE	0	218	0
50E000	1610	2140	22	004300	T-I SUM SCH MEDICARE	0	0	0
50E000	16--			004300		0	218	0
50E000	2210	2140	21	004300	T-I DISTRICT PD MEDICARE	0	470	0
50E000	2226	2120	20	004300	FY20 T-I TECH IMRF	0	135	135
50E000	2226	2130	20	004300	FY20 T-I TECH FICA	0	86	86
50E000	2226	2140	20	004300	FY20 T-I TECH MEDICARE	0	20	20
50E000	22--			004300		0	711	241
50E000	2520	2120	21	004300	T-I FIN IMRF	0	639	557
50E000	2520	2130	21	004300	T-I FIN FICA	0	427	318
50E000	2520	2140	21	004300	T-I FIN MEDICARE	0	100	74
50E000	25--			004300		0	1166	949
50E000	2660	2120	21	004300	T-I STU SERV DIRECT IMRF	0	927	724
50E000	2660	2130	21	004300	T-I STU SERV DIRECT FICA	0	620	496
50E000	2660	2140	21	004300	T-I STU SERV DIRECT MEDICARE	0	145	116
50E000	26--			004300		0	1692	1336
50E000	3700	2120	20	004300	FY20 T-I ST MAL IMRF	0	165	165
50E000	3700	2120	21	004300	T-I ST MAL IMRF	0	1298	849
50E000	3700	2130	20	004300	FY20 T-I ST MAL TA FICA	0	105	105
50E000	3700	2130	21	004300	T-I ST MAL TA FICA	0	868	578
50E000	3700	2140	20	004300	FY20 T-I ST MAL TA MEDICARE	0	25	25
50E000	3700	2140	21	004300	T-I ST MAL TA MEDICARE	0	203	135
50E000	37--			004300		0	2664	1857
50E000	----			004300		0	6451	4383
50E011	1110	2140	20	004300	FY20 MEDICARE	0	0	0
50E011	1110	2140	21	004300	T-I MEDICARE	0	678	471
50E011	11--			004300		0	678	471
50E011	1610	2120	21	004300	T-I SUMMER SCHOOL IMRF	0	0	0
50E011	1610	2130	21	004300	T-I SUMMER SCHOOL FICA	0	0	0
50E011	1610	2140	21	004300	T-I SUMMER SCHOOL MEDICARE	0	102	0
50E011	16--			004300		0	102	0
50E011	2220	2120	20	004300	FY20 T-I LIBRARY IMRF	0	162	162
50E011	2220	2120	21	004300	T-I LIBRARY IMRF	0	1038	722
50E011	2220	2130	20	004300	FY20 T-I LIBRARY FICA	0	104	104
50E011	2220	2130	21	004300	T-I LIBRARY FICA	0	694	472
50E011	2220	2140	20	004300	FY20 T-I LIBRARY MEDICARE	0	24	24
50E011	2220	2140	21	004300	T-I LIBRARY MEDICARE	0	1732	110
50E011	22--			004300		0	3754	1594
50E011	----			004300		0	4534	2065
50E012	1110	2140	20	004300	FY20 MEDICARE	0	28	28
50E012	1110	2140	21	004300	T-I MEDICARE	0	631	447
50E012	11--			004300		0	659	475
50E012	1610	2120	21	004300	T-I SUMMER SCHOOL IMRF	0	0	0
50E012	1610	2130	21	004300	T-I SUMMER SCHOOL FICA	0	0	0
50E012	1610	2140	21	004300	T-I SUMMER SCHOOL MEDICARE	0	145	0
50E012	16--			004300		0	145	0
50E012	2220	2120	20	004300	FY20 T-I LIBRARY IMRF	0	156	156
50E012	2220	2120	21	004300	T-I LIBRARY IMRF	0	970	675
50E012	2220	2130	20	004300	FY20 T-I LIBRARY FICA	0	95	95
50E012	2220	2130	21	004300	T-I LIBRARY FICA	0	649	421
50E012	2220	2140	20	004300	FY20 T-I LIBRARY MEDICARE	0	22	22
50E012	2220	2140	21	004300	T-I LIBRARY MEDICARE	0	152	99
50E012	22--			004300		0	2044	1468
50E012	----			004300		0	2848	1943
50E015	1110	2140	20	004300	FY20 MEDICARE	0	0	0

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
50E015	1110	2140	21	004300 T-I MEDICARE	0	895	634
50E015	11--			004300	0	895	634
50E015	1610	2120	21	004300 T-I SUMMER SCHOOL IMRF	0	0	0
50E015	1610	2130	21	004300 T-I SUMMER SCHOOL FICA	0	0	0
50E015	1610	2140	21	004300 T-I SUMMER SCHOOL MEDICARE	0	153	0
50E015	16--			004300	0	153	0
50E015	2220	2120	20	004300 FY20 T-I LIBRARY IMRF	0	162	162
50E015	2220	2120	21	004300 T-I LIBRARY IMRF	0	1038	722
50E015	2220	2130	20	004300 FY20 T-I LIBRARY FICA	0	104	104
50E015	2220	2130	21	004300 T-I LIBRARY FICA	0	694	472
50E015	2220	2140	20	004300 FY20 T-I LIBRARY MEDICARE	0	24	24
50E015	2220	2140	21	004300 T-I LIBRARY MEDICARE	0	162	110
50E015	22--			004300	0	2184	1594
50E015	----			004300	0	3232	2228
50E016	1110	2140	20	004300 FY20 T-I TE AIDE MEDICARE	0	0	0
50E016	1110	2140	21	004300 T-I TE AIDE MEDICARE	0	0	519
50E016	11--			004300	0	0	519
50E016	1610	2120	21	004300 T-I SUMMER SCHOOL IMRF	0	0	0
50E016	1610	2130	21	004300 T-I SUMMER SCHOOL FICA	0	0	0
50E016	1610	2140	21	004300 T-I SUMMER SCHOOL MEDICARE	0	116	0
50E016	16--			004300	0	116	0
50E016	2220	2120	20	004300 FY20 T-I LIBRARY IMRF	0	156	156
50E016	2220	2120	21	004300 T-I LIBRARY IMRF	0	970	675
50E016	2220	2130	20	004300 FY20 T-I LIBRARY FICA	0	95	95
50E016	2220	2130	21	004300 T-I LIBRARY FICA	0	649	421
50E016	2220	2140	20	004300 FY20 T-I LIBRARY MEDICARE	0	22	22
50E016	2220	2140	21	004300 T-I LIBRARY MEDICARE	0	152	99
50E016	22--			004300	0	2044	1468
50E016	----			004300	0	2160	1987
50E027	1120	2120	20	004300 FY20 T-I TE AIDE IMRF	0	274	274
50E027	1120	2130	20	004300 FY20 T-I TE AIDE FICA	0	170	170
50E027	1120	2140	20	004300 FY20 T-I TE AIDE MEDICARE	0	40	40
50E027	1120	2140	21	004300 T-I TE AIDE MEDICARE	0	0	510
50E027	11--			004300	0	484	994
50E027	1610	2120	21	004300 T-I SUMMER SCHOOLIMRF	0	0	0
50E027	1610	2130	21	004300 T-I SUMMER SCHOOL FICA	0	0	0
50E027	1610	2140	21	004300 T-I SUMMER SCHOOL MEDICARE	0	586	0
50E027	16--			004300	0	586	0
50E027	2210	2140	21	004300 T-I STIPEND MEDICARE	0	87	0
50E027	22--			004300	0	87	0
50E027	----			004300	0	1157	994
50E011	2210	2140	21	004331 SIP MEDICARE	0	22	7
50E011	22--			004331	0	22	7
50E011	----			004331	0	22	7
50E012	2210	2140	20	004331 FY20 SCHOOL IMPR MEDICARE	0	3	3
50E012	2210	2140	21	004331 SIP MEDICARE	0	145	82
50E012	22--			004331	0	148	85
50E012	----			004331	0	148	85
50E015	2210	2140	21	004331 SIP MEDICARE	0	131	0
50E015	22--			004331	0	131	0
50E015	----			004331	0	131	0
50E016	2210	2140	21	004331 SIP MEDICARE	0	66	0
50E016	22--			004331	0	66	0
50E016	----			004331	0	66	0
50E027	2210	2140	20	004331 FY20 SIP MEDICARE	0	17	17
50E027	2210	2140	21	004331 SIP MEDICARE	0	239	12
50E027	22--			004331	0	256	29

				Account Level		2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE	Description	Original Budge	Revised Budge	FY Activity
50E027	----			004331		0	256	29
50E---	----			0043--		0	21005	13721
50E000	3700	2140	21	004600	IDEA PRE-K ST MAL MEDICARE	0	18	0
50E000	37--			004600		0	18	0
50E000	----			004600		0	18	0
50E016	1225	2120	20	004600	FY20 IDEA PRE-K TE AIDE IMRF	0	277	277
50E016	1225	2120	21	004600	IDEA PRE-K TE AIDE IMRF	0	1508	1200
50E016	1225	2130	20	004600	FY20 IDEA PRE-K TE AIDE FICA	0	185	185
50E016	1225	2130	21	004600	IDEA PRE-K TE AIDE FICA	0	1009	795
50E016	1225	2140	20	004600	FY20 IDEA PRE-K TE AIDE MEDICA	0	43	43
50E016	1225	2140	21	004600	IDEA PRE-K TE AIDE MEDICARE	0	236	186
50E016	12--			004600		0	3258	2686
50E016	----			004600		0	3258	2686
50E000	2140	2140	21	004620	IDEA PART B MENTOR MEDICARE	0	0	9
50E000	2150	2140	21	004620	IDEA PART B SPEECH MEDICARE	0	0	8
50E000	21--			004620		0	0	17
50E000	2330	2120	20	004620	FY20 SP ED DIR SEC IMRF	0	0	0
50E000	2330	2120	21	004620	IDEA SP ED DIR SEC IMRF	0	3877	3630
50E000	2330	2130	20	004620	FY20 SP ED DIR SEC FICA	0	0	0
50E000	2330	2130	21	004620	IDEA SP ED DIR SEC FICA	0	2593	1747
50E000	2330	2140	20	004620	FY20 SP ED DIR SEC MEDICARE	0	0	0
50E000	2330	2140	21	004620	IDEA SP ED DIR SEC MEDICARE	0	628	409
50E000	23--			004620		0	7098	5786
50E000	3700	2140	21	004620	IDEA PART B TE MEDICARE	0	163	0
50E000	37--			004620		0	163	0
50E000	----			004620		0	7261	5803
50E011	1215	2120	20	004620	FY20 IDEA TE AIDES IMRF	0	280	280
50E011	1215	2120	21	004620	IDEA TE AIDES IMRF	0	3356	2784
50E011	1215	2130	20	004620	FY20 IDEA TE AIDES FICA	0	187	187
50E011	1215	2130	21	004620	IDEA TE AIDES FICA	0	2293	1894
50E011	1215	2140	20	004620	FY20 IDEA TE AIDES MEDICARE	0	44	44
50E011	1215	2140	21	004620	IDEA TE AIDES MEDICARE	0	536	443
50E011	12--			004620		0	6696	5632
50E011	----			004620		0	6696	5632
50E015	1215	2120	20	004620	FY20 IDEA IMRF	0	260	260
50E015	1215	2120	21	004620	IDEA IMRF	0	1587	1129
50E015	1215	2130	20	004620	FY20 IDEA FICA	0	166	166
50E015	1215	2130	21	004620	IDEA FICA	0	1084	732
50E015	1215	2140	20	004620	FY20 IDEA MEDICARE	0	39	39
50E015	1215	2140	21	004620	IDEA MEDICARE	0	254	171
50E015	12--			004620		0	3390	2497
50E015	----			004620		0	3390	2497
50E016	1215	2120	20	004620	FY20 IDEA IMRF	0	0	0
50E016	12--			004620		0	0	0
50E016	----			004620		0	0	0
50E027	1215	2120	20	004620	FY20 IDEA TE AIDES IMRF	0	562	562
50E027	1215	2120	21	004620	IDEA TE AIDES IMRF	0	5110	3983
50E027	1215	2130	20	004620	FY20 IDEA TE AIDES FICA	0	376	376
50E027	1215	2130	21	004620	IDEA TE AIDES FICA	0	3491	2621
50E027	1215	2140	20	004620	FY20 IDEA TE AIDES MEDICARE	0	88	88
50E027	1215	2140	21	004620	IDEA TE AIDES MEDICARE	0	816	613
50E027	12--			004620		0	10443	8243
50E027	----			004620		0	10443	8243
50E---	----			0046--		0	31066	24861
50E000	2112	2120	21	004905	T-III IMMIGRANT IMRF	0	622	3
50E000	2112	2130	21	004905	T-III IMMIGRANT FICA	0	580	8
50E000	2112	2140	21	004905	T-III IMMIGRANT MEDICARE	0	136	2

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budg	Revised Budget	FY Activity
50E000	21--			004905	0	1338	13
50E000	----			004905	0	1338	13
50E000	3000	2120	21	004909	T-III LIP/LEPS IMRF	0	0
50E000	3000	2130	21	004909	T-III LIP/LEPS FICA	0	0
50E000	3000	2140	21	004909	T-III LIP/LEPS MEDICARE	0	0
50E000	30--			004909		0	0
50E000	----			004909		0	0
50E011	2112	2130	21	004909	T-III STIPEND FICA	0	0
50E011	2112	2140	21	004909	T-III STIPEND MEDICARE	0	0
50E011	21--			004909		0	0
50E011	----			004909		0	0
50E012	1800	2120	20	004909	FY20 T-III TE AIDE IMRF	0	215
50E012	1800	2130	20	004909	FY20 T-III TE AIDE FICA	0	144
50E012	1800	2140	20	004909	FY20 T-III TE AIDE MEDICARE	0	34
50E012	18--			004909		0	393
50E012	2112	2120	21	004909	T-III IMRF	0	0
50E012	2112	2130	21	004909	T-III FICA	0	7
50E012	2112	2140	21	004909	T-III MEDICARE	0	2
50E012	21--			004909		0	9
50E012	----			004909		0	393
50E015	1800	2120	20	004909	FY20 T-III TA IMRF	0	54
50E015	1800	2130	20	004909	FY20 T-III TA FICA	0	36
50E015	1800	2140	20	004909	FY20 T-III TA MEDICARE	0	8
50E015	18--			004909		0	98
50E015	2112	2130	21	004909	T-III STIPEND FICA	0	0
50E015	2112	2140	21	004909	T-III STIPEND MEDICARE	0	0
50E015	21--			004909		0	0
50E015	----			004909		0	98
50E016	2112	2120	21	004909	T-III IMRF	0	0
50E016	2112	2130	21	004909	T-III FICA	0	0
50E016	2112	2140	21	004909	T-III MEDICARE	0	0
50E016	21--			004909		0	0
50E016	----			004909		0	0
50E027	1800	2120	21	004909	T-III TEACH IMRF	0	1687
50E027	1800	2130	21	004909	T-III TEACH FICA	0	1128
50E027	1800	2140	21	004909	T-III TEACH MEDICARE	0	264
50E027	18--			004909		0	3079
50E027	2112	2120	21	004909	T-III IMRF	0	7
50E027	2112	2130	21	004909	T-III FICA	0	9
50E027	2112	2140	21	004909	T-III MEDICARE	0	2
50E027	21--			004909		0	11
50E027	----			004909		0	3090
50E000	2210	2140	21	004932	T-II RETENTION MEDICARE	0	0
50E000	22--			004932		0	0
50E000	----			004932		0	0
50E011	2210	2140	21	004932	T-II RETENTION MEDICARE	0	154
50E011	22--			004932		0	154
50E011	----			004932		0	154
50E012	2210	2140	21	004932	T-II RETENTION MEDICARE	0	111
50E012	22--			004932		0	111
50E012	----			004932		0	111
50E015	2210	2140	21	004932	T-II RETENTION MEDICARE	0	79
50E015	22--			004932		0	79
50E015	----			004932		0	79
50E016	2210	2140	21	004932	T-II RETENTION MEDICARE	0	317
50E016	22--			004932		0	317
50E016	----			004932		0	317

FTDLOC	FUNC	OBJ	SJ	SOURCE	Account Level Description	2021-22 Original Budg	2020-21 Revised Budget	2020-21 FY Activity
50E027	2210	2140	21	004932	T-II RETENTION MEDICARE	0	344	344
50E027	22--			004932		0	344	344
50E027	----			004932		0	344	344
50E000	2330	2120	00	004991	MEDICAID IMRF	0	0	0
50E000	2330	2130	00	004991	MEDICAID FICA	0	0	0
50E000	2330	2140	00	004991	MEDICAID MEDICARE	463	463	359
50E000	23--			004991		463	463	359
50E000	----			004991		463	463	359
50E000	2330	2130	00	004992	FFS SP ED IMRF	0	0	29
50E000	2330	2140	00	004992	ASST SP ED DIRECTOR MEDICARE	463	463	365
50E000	23--			004992		463	463	394
50E000	----			004992		463	463	394
50E000	2210	2120	20	004998		0	0	0
50E000	2210	2130	20	004998		0	0	0
50E000	2210	2140	20	004998	ESSER DISTR PD ADM MEDICARE	0	0	43
50E000	2226	2120	20	004998	ESSER TECH IMRF	0	897	897
50E000	2226	2130	20	004998		0	620	668
50E000	2226	2140	20	004998	ESSER TECH ASST MEDICARE	0	319	302
50E000	22--			004998		0	1836	1910
50E000	2520	2120	20	004998	ESSER IMRF	0	0	905
50E000	2520	2130	20	004998	ESSER FICA	0	0	603
50E000	2520	2140	20	004998	ESSER MEDICARE	0	0	141
50E000	2542	2120	20	004998	ESSER CUSTODIAN IMRF	0	371	972
50E000	2542	2130	20	004998	ESSER MAINT SUB FICA	0	248	891
50E000	2542	2140	20	004998	ESSER MAINT SUB MEDICARE	0	58	208
50E000	2561	2120	20	004998	ESSER IMRF	0	0	860
50E000	2561	2130	20	004998	ESSER FICA	0	0	588
50E000	2561	2140	20	004998	ESSER MEDICARE	0	0	137
50E000	25--			004998		0	677	5305
50E000	----			004998		0	2513	7215
50E011	2210	2140	20	004998	ESSER MEDICARE	0	145	86
50E011	22--			004998		0	145	86
50E011	2544	2130	20	004998	ESSER SUB CUSTODIAN FICA	0	0	0
50E011	2544	2140	20	004998	ESSER SUB CUSTODIAN MEDICARE	0	0	0
50E011	25--			004998		0	0	0
50E011	----			004998		0	145	86
50E012	2210	2140	20	004998	ESSER MEDICARE	0	196	168
50E012	22--			004998		0	196	168
50E012	2544	2130	20	004998	ESSER SUB CUSTODIAN FICA	0	0	0
50E012	2544	2140	20	004998	ESSER SUB CUSTODIAN MEDICARE	0	0	0
50E012	25--			004998		0	0	0
50E012	----			004998		0	196	168
50E015	2210	2140	20	004998	ESSER MEDICARE	0	181	122
50E015	22--			004998		0	181	122
50E015	2544	2130	20	004998	ESSER SUB CUSTODIAN FICA	0	0	11
50E015	2544	2140	20	004998	ESSER SUB CUSTODIAN MEDICARE	0	0	3
50E015	25--			004998		0	0	14
50E015	----			004998		0	181	136
50E016	1125	2120	21	004998	PREK ESSER TE AIDE IMRF	0	772	772
50E016	1125	2130	21	004998	PREK ESSER TE AIDE FICA	0	516	504
50E016	1125	2140	21	004998	PREK ESSER TE MEDICARE	0	121	118
50E016	11--			004998		0	1409	1394
50E016	2210	2140	20	004998	ESSER MEDICARE	0	232	150
50E016	22--			004998		0	232	150
50E016	2544	2130	20	004998	ESSER SUB CUSTODIAN FICA	0	0	0
50E016	2544	2140	20	004998	ESSER SUB CUSTODIAN MEDICARE	0	0	0
50E016	25--			004998		0	0	0

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
50E016	----			004998	0	1641	1544
50E027	2210	2130	20	004998	0	0	0
50E027	2210	2140	20	004998	0	217	250
50E027	22--			004998	0	217	250
50E027	2544	2130	20	004998	0	0	0
50E027	2544	2140	20	004998	0	0	0
50E027	25--			004998	0	0	0
50E027	----			004998	0	217	250
50E012	2210	2130	20	004999	0	31	31
50E012	2210	2140	20	004999	0	29	29
50E012	22--			004999	0	60	60
50E012	----			004999	0	60	60
50E016	2210	2140	20	004999	0	22	22
50E016	22--			004999	0	22	22
50E016	----			004999	0	22	22
50E---	----			0049--	926	11825	13929
50E011	2210	2140	21	024998	0	-1	0
50E011	22--			024998	0	-1	0
50E011	----			024998	0	-1	0
50E012	2210	2140	21	024998	0	-1	0
50E012	22--			024998	0	-1	0
50E012	----			024998	0	-1	0
50E015	2210	2140	21	024998	0	-1	0
50E015	22--			024998	0	-1	0
50E015	----			024998	0	-1	0
50E016	2210	2140	21	024998	0	-1	0
50E016	22--			024998	0	-1	0
50E016	----			024998	0	-1	0
50E027	2210	2140	21	024998	0	-1	0
50E027	22--			024998	0	-1	0
50E027	----			024998	0	-1	0
50E---	----			0249--	0	-5	0
50E000	2210	2140	21	499802	1160	0	0
50E000	2226	2120	21	499802	4635	0	0
50E000	2226	2130	21	499802	3100	0	0
50E000	2226	2140	21	499802	1932	0	0
50E000	22--			499802	10827	0	0
50E000	2542	2120	21	499802	4635	0	0
50E000	2542	2130	21	499802	3100	0	0
50E000	2542	2140	21	499802	725	0	0
50E000	25--			499802	8460	0	0
50E000	----			499802	19287	0	0
50E011	2544	2120	21	499802	6510	0	0
50E011	2544	2130	21	499802	4354	0	0
50E011	2544	2140	21	499802	1018	0	0
50E011	25--			499802	11882	0	0
50E011	----			499802	11882	0	0
50E012	2544	2120	21	499802	2957	0	0
50E012	2544	2130	21	499802	1978	0	0
50E012	2544	2140	21	499802	447	0	0
50E012	25--			499802	5382	0	0
50E012	----			499802	5382	0	0
50E015	2544	2120	21	499802	2700	0	0
50E015	2544	2130	21	499802	1806	0	0
50E015	2544	2140	21	499802	423	0	0
50E015	25--			499802	4929	0	0
50E015	----			499802	4929	0	0

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budg	Revised Budget	FY Activity
50E016	2134	2140	21	499802	721	0	0
50E016	21--			499802	721	0	0
50E016	2544	2120	21	499802	2642	0	0
50E016	2544	2130	21	499802	1767	0	0
50E016	2544	2140	21	499802	414	0	0
50E016	25--			499802	4823	0	0
50E016	----			499802	5544	0	0
50E000	2210	2140	22	499803	0	0	0
50E000	2226	2120	22	499803	0	0	0
50E000	2226	2130	22	499803	0	0	0
50E000	2226	2140	22	499803	0	0	0
50E000	22--			499803	0	0	0
50E000	2542	2120	22	499803	0	0	0
50E000	2542	2130	22	499803	0	0	0
50E000	2542	2140	22	499803	0	0	0
50E000	25--			499803	0	0	0
50E000	----			499803	0	0	0
50E011	2544	2120	22	499803	0	0	0
50E011	2544	2130	22	499803	0	0	0
50E011	2544	2140	22	499803	0	0	0
50E011	25--			499803	0	0	0
50E011	----			499803	0	0	0
50E012	2544	2120	22	499803	0	0	0
50E012	2544	2130	22	499803	0	0	0
50E012	2544	2140	22	499803	0	0	0
50E012	25--			499803	0	0	0
50E012	----			499803	0	0	0
50E015	2544	2120	22	499803	0	0	0
50E015	2544	2130	22	499803	0	0	0
50E015	2544	2140	22	499803	0	0	0
50E015	25--			499803	0	0	0
50E015	----			499803	0	0	0
50E016	2134	2140	22	499803	0	0	0
50E016	21--			499803	0	0	0
50E016	2544	2120	22	499803	0	0	0
50E016	2544	2130	22	499803	0	0	0
50E016	2544	2140	22	499803	0	0	0
50E016	25--			499803	0	0	0
50E016	----			499803	0	0	0
50E---	----			4998--	47024	0	0
50E---	----			-----	625496	680314	534060
5-----	----			-----	128912	270475	164863
60R000	0000	0000	00	000000	0	0	0
60R000	00--			000000	0	0	0
60R000	1515	0000	00	000000	1000	1000	998
60R000	15--			000000	1000	1000	998
60R000	1983	0000	00	000000	0	0	0
60R000	19--			000000	0	0	0
60R000	3099	0000	00	000000	0	0	0
60R000	30--			000000	0	0	0
60R000	----			000000	1000	1000	998
60R---	----			0000--	1000	1000	998
60R---	----			-----	1000	1000	998
60E000	2530	3180	00	000000	0	0	0
60E000	2530	3190	00	000000	0	0	0
60E000	2530	3510	00	000000	0	0	0
60E000	2530	5500	00	000000	100000	110000	62563

				Account Level	2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ	SOURCE Description	Original Budge	Revised Budge	FY Activity
60E000	2530	5500	01	000000 SCHOOL MAINT GRANT CAP IMPR	0	43041	43041
60E000	25--			000000	100000	153041	105604
60E000	----			000000	100000	153041	105604
60E---	----			0000--	100000	153041	105604
60E---	----			-----	100000	153041	105604
6-----				-----	-99000	-152041	-104606
70R000	0000	0000	00	000000	0	0	0
70R000	00--			000000	0	0	0
70R000	1111	0000	00	000000 CURRENT YEAR TAX LEVY	11019	11329	8033
70R000	1112	0000	00	000000 FIRST PRIOR YR TAX LEVY	0	1847	1847
70R000	11--			000000	11019	13176	9880
70R000	1210	0000	00	000000 MOBILE HOME PRIVILEGE TAX	20	25	15
70R000	1220	0000	00	000000 PAYMENT/LOCAL HOUSING	0	0	0
70R000	12--			000000	20	25	15
70R000	1515	0000	00	000000 INTEREST EARNED -NOW ACCT	500	500	476
70R000	15--			000000	500	500	476
70R000	----			000000	11539	13701	10371
70R---	----			0000--	11539	13701	10371
70R---	----			-----	11539	13701	10371
70E000	1000	0000	00	000000 TRANSFER FUNDS TO EDUC. FUND	0	0	0
70E000	10--			000000	0	0	0
70E000	----			000000	0	0	0
70E---	----			0000--	0	0	0
70E---	----			-----	0	0	0
7-----				-----	11539	13701	10371
80R000	0000	0000	00	000000	0	0	0
80R000	00--			000000	0	0	0
80R000	1112	0000	00	000000 PRIOR YEAR TAX LEVY	0	49084	49084
80R000	1121	0000	00	000000 TORT-CURRENT YEAR TAX LEVY	289796	300013	213490
80R000	11--			000000	289796	349097	262574
80R000	1210	0000	00	000000 MOBILE HOME PRIVILEGE TAX	400	600	395
80R000	1220	0000	00	000000 PAYMENT/LOCAL HOUSING	0	0	0
80R000	12--			000000	400	600	395
80R000	1515	0000	00	000000 INTEREST EARNED - NOW ACCOUNT	200	100	187
80R000	15--			000000	200	100	187
80R000	1999	0000	00	000000 TORT MISC	0	0	4138
80R000	19--			000000	0	0	4138
80R000	----			000000	290396	349797	267294
80R---	----			0000--	290396	349797	267294
80R---	----			-----	290396	349797	267294
80E000	2900	3190	00	000000 PROF SERVICES	317000	61810	72200
80E000	2900	3810	00	000000 VEHICLE INSURANCE	0	2168	2168
80E000	2900	3820	00	000000 PROPERTY INSURANCE	0	47099	47099
80E000	2900	3860	00	000000 WORK COMP INSURANCE	0	75449	75449
80E000	2900	3870	00	000000 IDES UNEMPLOYMENT PAYMENTS	0	25000	4472
80E000	2900	3880	00	000000 LIABILITY/RISK INSURANCE	0	66386	58720
80E000	29--			000000	317000	277912	260108
80E000	----			000000	317000	277912	260108
80E---	----			0000--	317000	277912	260108
80E---	----			-----	317000	277912	260108
8-----				-----	-26604	71885	7186
90R000	1515	0000	00	000000 INTEREST EARNED-NOW ACCT	0	12	12
90R000	15--			000000	0	12	12
90R000	----			000000	0	12	12
90R---	----			0000--	0	12	12
90R---	----			-----	0	12	12
90E000	2542	5500	00	000000 H/L/S EQUIPMENT	0	18159	18161

				Account Level		2021-22	2020-21	2020-21
FDTLOC	FUNC	OBJ	SJ SOURCE	Description	Original Budg	Revised Budge	FY Activity	
90E000	25--		000000		0	18159	18161	
90E000	----		000000		0	18159	18161	
90E---	----		0000--		0	18159	18161	
90E---	----		-----		0	18159	18161	
9-----	----		-----		0	-18147	-18149	
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Grand Revenue Totals					27515092	27182782	21652663	
Grand Expense Totals					28902383	26130387	18778831	
Grand Totals					1387291	1052395	2873832	
					Loss	Profit	Profit	

Number of Accounts: 2706

***** End of report *****